

DUBUQUE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION

REGULAR MEETING

June 12, 2017

5:30 p.m.

- I. Call to Order and Roll Call
- II. Pledge of Allegiance
- III. Approve the Agenda (p. 1-3)
- IV. Approve the Minutes of Previous Board Meetings (p. 4)
 - A. Regular Meeting – May 8, 2017 (p. 5-6)
 - B. Strategic Plan Meeting – May 22, 2017 (p. 7)
- V. Board Salutes
- VI. Visitors and Open Forum (p. 8)
- VII. Consent Agenda (p. 9)
 - A. Treasurer’s Report (p. 10)
 - B. Listing of Accounts Payable (p. 11-27)
 - C. Budget Report (p. 18-38)
 - D. Facilities/Support Services Committee
 1. Minutes of June 5, 2017 (p. 39-40)
 2. Personnel Report (p. 41-58)
 3. Professional Service/Purchase Contracts (p. 59-70)
 4. Special Education Students (p. 71)
 5. General Education/PMIC Students (p. 72)
 - E. Educational Programs/Policy/Strategy Committee
 - F. Teacher Quality Committee
 1. Minutes of May 17, 2017 (p. 73)
 - G. Pool Committee
 1. Minutes of April 17, 2017 (p. 74-76)
 2. Minutes of May 9, 2017 (p. 77-83)
 3. Minutes of May 23, 2017 (p. 84-86)
 4. Minutes of June 6, 2017 (p. 87-88)
 - H. Activities Council
- VIII. Facilities/Support Services Committee Report – C. Beytien (p. 89)
 - A. Pool Project Update
 - B. Approve Authorization to Proceed into the Design Development Phase for the Pool Replacement Project (p. 90)
 - C. Approve Agreement with Maintenance Employees (p. 91)
 - D. Approve Change Order #6 on the Senior High School Renovation Project (p. 92)
 - E. Approve Professional Services Master Agreement with IIW (p. 93-95)
 - F. Authorize Payment of Final June Bills (p. 96)
 - G. Set the Date, Time and Location for Public Hearing on the Instructional Support Program
- IX. Educational Programs/Policy/Strategy Committee Report – L. Wittman

- X. New Business (p. 97)
 - A. Expel Student from Attending School in the Dubuque Community School District
 - B. Consider Further Disciplinary Action (p. 98-99)
- XI. Board Member or Administrative Issues (non-agenda items)
- XII. Adjournment

MISSION

To develop world-class learners and citizens of character in a safe and inclusive learning community.

Agenda

Recommendation:

- ✓ I move that the Board of Education approve the agenda as submitted

Minutes

Recommendation:

✓ I move that the Board of Education approve the minutes of the regular meeting on May 8 and the strategic plan meeting on May 22, 2017, as submitted

DUBUQUE COMMUNITY SCHOOL DISTRICT
Regular Board Meeting
May 8, 2017

President Donohue called the meeting to order at 5:30 p.m. at the Forum with the following members present: Barton, Beytien, Donohue, Prochaska, Ryan, Siegert, Wittman. Additional officers of the board present: Kelleher, Lucas, Rheingans. Executive present: Kramer.

The pledge of allegiance was led by Kennedy Elementary School students.

Moved (Barton) and seconded (Ryan) to approve the agenda as submitted. Motion carried 7-0.

Moved (Prochaska) and seconded (Wittman) to approve the minutes of the regular meeting on April 10 and the special meeting on May 1, 2017, as submitted. Motion carried 7-0.

Moved (Ryan) and seconded (Wittman) to receive and file proof of publication of Notice of Public Hearing on the Budget Amendment and authorize payment of the legal notice publication costs to the *Telegraph Herald*. Motion carried 7-0.

Moved (Ryan) and seconded (Wittman) to open the public hearing to allow public comments. Motion carried 7-0.

Moved (Ryan) and seconded (Wittman) to close the public hearing and return to regular session. Motion carried 7-0.

Moved (Ryan) and seconded (Wittman) to adopt the Budget Amendment for Fiscal 2016-2017 as published. Motion carried 7-0.

May is School Board Recognition Month. Superintendent Rheingans distributed certificates of recognition and thanked the board members for their service.

Board Salutes

- Alisha Frese, Eisenhower Five Star Award winner
- Christine Sindt, Eisenhower Five Star Award winner
- District's Communication Team, received four Awards of Excellence and two Awards of Merit from the Iowa School Public Relations Association
- Marshall School, Dick Weitz Sportsmanship Award at the elementary track meet
- Mary Grant, Bryant, huge Barry Manilow fan
- Aaron Dean and cast of 'Moon Over Buffalo,' Senior High School play

Moved (Ryan) and seconded (Wittman) to suspend the rules of order and go into open forum. Motion carried 7-0.

Moved (Ryan) and seconded (Wittman) to reinstate the rules of order and return to regular session. Motion carried 7-0.

Moved (Beytien) and seconded (Wittman) to approve those items listed in the consent agenda. Mr. Donohue was auditor for the month. The Personnel Report was removed for discussion. Motion carried 7-0.

Superintendent Rheingans announced that Cindy Steffens is recommended to replace Nancy Bradley (who is retiring) as the Director of Elementary Education. Moved (Ryan) and seconded (Wittman) to approve the Personnel Report as submitted. Motion carried 7-0.

Moved (Beytien) and seconded (Barton) to approve the request to offer textbooks and library books, that are no longer of use to the District, to students and staff. Motion carried 7-0.

Moved (Beytien) and seconded (Siegert) to approve the agreement with the Dubuque Education Association as presented. Motion carried 7-0.

Moved (Beytien) and seconded (Siegert) to approve the agreement with the food service employees as presented. Motion carried 7-0.

Moved (Beytien) and seconded (Siegert) to approve the agreement with the truck driver and mechanic employees as presented. Motion carried 7-0.

Moved (Beytien) and seconded (Siegert) to approve the agreement with the Dubuque Association of Educational Paraprofessionals as presented. Motion carried 7-0.

Moved (Beytien) and seconded (Siegert) to approve the agreement with the bus driver and bus attendant employees as presented. Motion carried 7-0.

Moved (Beytien) and seconded (Siegert) to approve the agreement with the Dubuque Association of Educational Secretaries as presented. Motion carried 7-0.

Moved (Beytien) and seconded (Siegert) to approve Changer Order #5 to Conlon Construction on the Senior High School Renovation Project in the increased amount of \$40,881.28. Motion carried 7-0.

Pool Update – A committee has been formed and will begin with a kick-off meeting tomorrow. Restrictions and legal requirements have been communicated to potential partners: Schedules for Dubuque Community School District classes and extracurricular activities must take priority; Any pool facility constructed needs to be owned by the district; The district does not seek to rent a facility owned by another entity; The project timeline is to have a new competition pool by fall 2019. It seems to be a priority that the pool be attached to an existing school as it is used for physical education class as well. There were no objections. Ultimately, this board is responsible for meeting the needs of the students and being good stewards of the taxpayer dollars.

Moved (Ryan) and seconded (Beytien) to expel student #714013 from attending school in the Dubuque Community School District pursuant to waiver of hearing signed on May 4, 2017. Motion carried 7-0.

The non-bargaining salary and benefits agenda item was deferred to the May 22 board meeting.

Moved (Ryan) and seconded (Prochaska) to approve the superintendent contract as presented. Motion carried 7-0.

President Donohue declared the meeting adjourned at 6:14 p.m.

Joni Lucas, Secretary
Board of Education

DUBUQUE COMMUNITY SCHOOL DISTRICT
Board Strategic Plan Session
May 22, 2017

President Donohue called the meeting to order at 5:31 p.m. at the Forum with the following members present: Barton, Beytien, Donohue, Prochaska, Siegert, Wittman. Excused: Ryan. Additional officers of the Board present: Kelleher, Lucas, Rheingans. Executive cabinet members present: Bradley, Culbertson, Horstman, Kramer, Olson.

Moved (Siegert) and seconded (Prochaska) to approve the agenda as submitted. Motion carried 6-0.

Moved (Siegert) and seconded (Barton) to approve the non-bargaining salary and benefit package as presented. Mr. Kramer indicated that it is a 2% overall package including the deductible insurance plans similar to all other bargaining groups. Motion carried 6-0.

Superintendent Rheingans provided a final report of the 2016-17 priority initiatives. Thirteen initiatives have been completed, three show significant progress, one shows steady progress, and one has some progress (pending legislative action). Those initiatives that have not been completed have been incorporated into the 2017-18 priorities. The first draft of the 2017-18 priority initiatives was presented. Board members were asked to share their thoughts regarding changes to the Strategic Plan. It appears that the five core pillars – Student Achievement, Student Development, Community Engagement, Effective Resource Management and Employee Excellence continue to be relevant and should remain as goal areas. Perhaps Student Achievement should be listed as the overall umbrella of the Strategic Plan rather than a goal area. Some suggestions for new objectives were communicated.

President Donohue declared the meeting adjourned at 7:26 p.m.

Joni Lucas, Secretary
Board of Education

Visitors and Open Forum

Recommendations:

✓ I move that the Board of Education suspend the rules of order and go into open forum

Persons wishing to address the Board will do so at this time

✓ I move that the Board of Education reinstate the rules of order and return to regular session

Intro to be read by President:

"On behalf of fellow Board members, at this time I would like to invite any member of the audience to step to the microphone with comments about items of interest or concern. Please begin by stating your name and address. It would be appreciated if you would limit your comments to three (3) minutes so that we can keep the meeting moving in a timely fashion and allow others an opportunity to speak. We ask that you remember that Iowa law prohibits us from discussing specific employees or their job performance. We would appreciate it if you would refrain from using names of employees in your comments. The Board's role is to listen to your comments, but a response and/or action will not be forthcoming if the topic is not an agenda item. If you have thoughts to share about items that are included as topics for tonight's meeting, we would invite those comments at this time also. Thanks for your support of our school district."

Consent Agenda Items

Recommendation:

✓ I move that the Board of Education approve those items listed in the consent agenda

Following the motion and second to approve the consent agenda, the president will ask if any board members wish to remove any items from the consent agenda. Should a board member wish to remove an item from the consent agenda, that board member should indicate which item or items they wish to have removed. At that time those items are removed from the consent agenda and the president will ask for a vote on the consent agenda. There is no discussion of the items that remain on the consent agenda.

DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
June 12, 2017

Treasurer's Report For All District Funds

Month of May 2017

Cash (per bank statements) and Investments, beginning of month	\$ 74,857,786.40
Bank Account Deposits/Other Credits Total (Receipts)	38,301,469.26
Bank Account Checks/Other Debits Total (Disbursements)	<u>(42,155,502.90)</u>
Cash (per bank statement) and Investments, end of month	<u>\$ 71,003,752.76</u>

End of Month - May 2017

<u>Depositories</u>	<u>Bank Balances</u>	<u>Investments</u>	<u>Total</u>
Premier Bank	\$ 13,211,086.70	\$ -	\$ 13,211,086.70
Dubuque Bank & Trust Co	21,498,959.14	-	21,498,959.14
American Trust	14,353,064.12	-	14,353,064.12
Fidelity Bank	16,212,515.11	-	16,212,515.11
Bankers Trust Company NA	-	2,350,472.80	2,350,472.80
Bankers Trust Company NA - Bond Reserve CDs	-	3,377,654.89	3,377,654.89
	<u>\$ 65,275,625.07</u>	<u>\$ 5,728,127.69</u>	<u>\$ 71,003,752.76</u>

Reconciling Items

Deposits In Transit	-
Unrecorded Debit Card Charges	4,099.48
Outstanding Checks/ACHs	<u>(1,337,008.54)</u>
Reconciled Cash and Investment Balance	<u>\$ 69,670,843.70</u>

Cash and Investment Balances by Fund

General Fund	\$ 29,703,031.43
Student Activity Fund	1,092,862.78
Management Fund	7,979,710.45
SAVE Fund	17,728,265.63
PPEL Fund	4,895,892.57
Debt Service Fund	5,831,656.71
Nutrition Fund	1,511,785.48
Clearing Fund	759,626.71
Scholarship Fund	141,138.63
Agency Fund	26,873.31
Total Cash and Investment Balance	<u>\$ 69,670,843.70</u>

At May 31, 2017, there are no interfund loans.

Kevin Kelleher, Treasurer

**DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
JUNE 12, 2017**

TO THE BOARD OF EDUCATION
DUBUQUE, IOWA

THE FOLLOWING IS A LIST OF ACCOUNTS PAYABLE WHICH WILL BE PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL PER THE DIRECTION OF THE JUNE 12, 2017 MEETING. SHOULD YOU DESIRE ANY INFORMATION IN REGARD TO THE SAME, I SHALL BE PLEASED TO FURNISH IT UPON REQUEST.

PERIOD: MAY 9, 2017 – JUNE 12, 2017

RESPECTFULLY SUBMITTED,
SECRETARY: JONI LUCAS

BOARD MEMBER SIGNATURE DATE

Fund		Amount
10	GENERAL FUND	\$12,333,989.67
21	STUDENT ACTIVITY FUND	\$238,953.40
22	MANAGEMENT LEVY	\$23,186.56
33	SAVE TAX	\$2,800,420.72
36	PHYSICAL PLANT/EQUIP LEVY	\$773,835.24
40	DEBT CLEARING FUND	\$.00
61	SCHOOL NUTRITION FUND	\$623,531.56
76	CLEARING FUND	\$175,272.43
81	EXPENDABLE TRUST FUND	\$.00
91	AGENCY HOSPITALITY FUND	\$3,797.79

GRAND TOTAL: \$16,972,987.37

Dubuque Community School District
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Vendor Name	Description	Check Total
Fund: AGENCY/HOSPITALITY FUND		
CUVELIER, SUSAN MARIE	ACCOUNTS PAYABLE	\$100.00
HARRIS N.A.	ACCOUNTS PAYABLE	\$2,136.08
HEARN, JOHN WALTER	ACCOUNTS PAYABLE	\$100.00
HEDLEY, FREDERICK J	ACCOUNTS PAYABLE	\$40.00
HY-VEE, INC.	ACCOUNTS PAYABLE	\$36.71
KNOCKEL, TINA M	ACCOUNTS PAYABLE	\$50.00
KUHLE, DIANE	ACCOUNTS PAYABLE	\$100.00
NAGLE, CONNIE	ACCOUNTS PAYABLE	\$100.00
POOR MAN'S CAFE CATERING	ACCOUNTS PAYABLE	\$1,020.00
RODRIGUES, LINDA A	ACCOUNTS PAYABLE	\$100.00
WOLF-MURPHY, NICOLE M	ACCOUNTS PAYABLE	\$15.00
	Fund Total:	\$3,797.79
Fund: CLEARING FUND		
ALLIANT ENERGY-IP&L	ELECTRICITY	\$7,447.77
BILDSTEIN, ROBERT J	MISCELLANEOUS REVENUE	\$504.47
BLACK HILLS ENERGY	NATURAL GAS	\$411.68
CARVER ELEMENTARY PTG	MISCELLANEOUS REVENUE	\$156.00
DELTA DENTAL OF IOWA	OTHER INSURANCE	\$93,308.72
KENNEDY PARENT STAFF ASSN	OTHER GENERAL SUPPLIES	\$4,610.00
LOMBARDI, JOANN M	MISCELLANEOUS REVENUE	\$504.47
MARSH ADVANTAGE AMERICA - EMPLOYEE	OTHER EMPLOYEE DEDUCTION	\$22,070.26
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	OTHER EMPLOYEE DEDUCTION	\$7,978.94
MEDICAL ASSOCIATES HMO (EMPLOYEE)	OTHER EMPLOYEE DEDUCTION	\$23,757.01
SAGEVILLE PARENT TEACHER CLUB	OTHER GENERAL SUPPLIES	\$80.00
SELF INSURED SERVICES COMPANY	OTHER EMPLOYEE DEDUCTION	\$7,877.36
SELF INSURED SERVICES COMPANY	OTHER INSURANCE	\$6,455.75
THOMAS JEFFERSON MIDDLE SCHOOL PTO	OTHER GENERAL SUPPLIES	\$110.00
	Fund Total:	\$175,272.43
Fund: GENERAL FUND		
17TH CORPS FIELD HOSPITAL, INC.	PROF-EDUCATIONAL SERVICES	\$800.00
ABC LEARNING	PROF-EDUCATIONAL SERVICES	\$1,664.28
ABLENET INC	INSTRUCTION SUPPLIES	\$44.00
ACCO BRANDS USA LLC/GBC	OTHER GENERAL SUPPLIES	\$1,051.20
ADDOCO INC	OTHER GENERAL SUPPLIES	\$90.00
ADVANCED BUSINESS SYSTEMS INC	OFFICE SUPPLIES	\$164.75
ADVANCED BUSINESS SYSTEMS INC	TECH REPAIR CONSUMABLE	\$164.75
AFLAC - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$8,374.68
AIR FILTER SALES & SERVICES	OTHER GENERAL SUPPLIES	\$7,046.04
AIRGAS NORTH CENTRAL USA LLC	INSTRUCTION SUPPLIES	\$721.86
AIRGAS NORTH CENTRAL USA LLC	MACHINERY/EQUIPMENT	\$2,350.00
ALLIANT ENERGY-IP&L	ELECTRICITY	\$151,614.50
AMAZON.COM CORPORATE CREDIT	INSTRUCTION SUPPLIES	\$361.18
AMAZON.COM CORPORATE CREDIT	OTHER GENERAL SUPPLIES	\$53.31
AMERICAN PRINTING HOUSE FOR THE BLIND	INSTRUCTION SUPPLIES	\$100.08

**Dubuque Community School District
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Vendor Name	Description	Check Total
AMERICAN PRINTING HOUSE FOR THE BLIND	OTHER EQUIPMENT	\$2,750.00
ANDERSON, LORI A	IN DISTRICT TRAVEL	\$56.18
ANDERSON-BOSVELD, SHAKINA	MISCELLANEOUS REVENUE	(\$10.00)
ANDERSON-BOSVELD, SHAKINA	PARENT TRAN REIMBURSEMENT	\$393.45
ANDREW COMMUNITY SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$13,673.70
AP EXAMINATIONS	INSTRUCTION SUPPLIES	\$88,274.00
AREA RESIDENTIAL CARE, INC.	OTHER PURCH PROF SERVICES	\$445.66
B & H PHOTO-VIDEO	INSTRUCTION SUPPLIES	\$213.74
B & H PHOTO-VIDEO	MACHINERY/EQUIPMENT	\$1,997.98
B L MURRAY COMPANY INC	OTHER GENERAL SUPPLIES	\$1,976.59
BAHL, CALVIN J	IN DISTRICT TRAVEL	\$26.96
BALAYTI, ERIC M	IN DISTRICT TRAVEL	\$155.15
BAUER-BUILT	VEHICLE REPAIR/MAINT	\$457.36
BAUMANN, PAULA S	IN STATE TRAVEL	\$45.01
BECHLER, SARAH	IN DISTRICT TRAVEL	\$39.48
BECHLER, SARAH	IN STATE TRAVEL	\$34.74
BELLEVUE COMMUNITY SCHOOLS	TUITION/OPEN ENROLL	\$65,621.75
BEST DISTRIBUTING INC	TRANSPORTATION PARTS	\$96.81
BEST DISTRIBUTING INC	TRANSPORTATION SUPPLIES	\$63.80
BIRDSALL, ANGELA F	IN DISTRICT TRAVEL	\$47.62
BIRDSALL, ANGELA F	IN STATE TRAVEL	\$21.26
BISHOP, CARLYLE E JR	IN STATE TRAVEL	\$37.88
BLACK HILLS ENERGY	NATURAL GAS	\$8,233.21
BLAUVELT, ANDREW	PARENT TRAN REIMBURSEMENT	\$55.20
BLICK ART MATERIALS	INSTRUCTION SUPPLIES	\$476.65
BLICK ART MATERIALS	OTHER GENERAL SUPPLIES	\$266.52
BLODGETT, KATHLEEN M	IN DISTRICT TRAVEL	\$124.28
BOLINGER-VALVERDE, DARCEY L	IN DISTRICT TRAVEL	\$20.92
BORGWARDT, JULIA S	IN DISTRICT TRAVEL	\$14.98
BORTSCHELLER, MAUREEN M	IN DISTRICT TRAVEL	\$35.10
BOYD ACQUISITION, LLC	STUDENT/STAFF ADMISSIONS	\$375.00
BP CREDIT CARD CENTER	GASOLINE	\$1,453.27
BREITBACH, ANGELA D	IN DISTRICT TRAVEL	\$230.53
BREITBACH, TERRENCE THOMAS	IN DISTRICT TRAVEL	\$167.24
BRIGGS, KATELYN M	IN STATE TRAVEL	\$51.69
BROWN & SAENGER	INSTRUCTION SUPPLIES	\$1,740.96
BROWN & SAENGER	OFFICE SUPPLIES	\$29.68
BROWN, ROXANE M	IN STATE TRAVEL	\$64.75
CALDERON, SARA E	IN DISTRICT TRAVEL	\$34.88
CALDWELL, ASHLEY A	IN DISTRICT TRAVEL	\$56.87
CALDWELL, ASHLEY A	IN STATE TRAVEL	\$18.23
CANDLE READY CAKES	REGISTRATION FEES	\$120.00
CARLEX, INC.	INSTRUCTION SUPPLIES	\$70.20
CAROLINA BIOLOGICAL SUPPLY COMPANY	INSTRUCTION SUPPLIES	\$261.90
CARPENTERS LOCAL 678	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$480.00

**Dubuque Community School District
Regular Board Meeting
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Vendor Name	Description	Check Total
CENGAGE LEARNING	INSTRUCTION SUPPLIES	\$4,581.00
CENGAGE LEARNING	OTHER GENERAL SUPPLIES	\$229.50
CENGAGE LEARNING	WORKBOOKS	\$1,273.13
CENTURY LINK	TELEPHONE/DATA LINES	\$202.70
CHEEVER, THERESA M	IN DISTRICT TRAVEL	\$19.10
CINTAS CORPORATION	OTHER GENERAL SUPPLIES	\$46.91
CITY OF DUBUQUE - TREASURERS OFFICE	OTHER PURCH PROF SERVICES	\$20.00
CITY OF DUBUQUE - WATER DEPT	STORM WATER FEE	\$4,452.05
CITY OF DUBUQUE - WATER DEPT	WATER/SEWER	\$18,450.11
CITY OF DUBUQUE AMERICORPS	PROF-EDUCATIONAL SERVICES	\$45,000.00
CITY OF DUBUQUE-PARKING DIVISION	OTHER GENERAL SUPPLIES	\$106.00
CITY OF DUBUQUE-PARKING DIVISION	PROF-EDUCATIONAL SERVICES	\$1,500.00
CLARKE UNIVERSITY	OTHER GENERAL SUPPLIES	\$237.00
CLARKE UNIVERSITY	TUITION/COLLEGE	\$1,000.00
COAKLEY, BARBARA L	IN DISTRICT TRAVEL	\$6.21
COLLECTION SERVICES CENTER-PAYROLL	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$5,416.10
COLOR BLAZE SUPPLY LLC	OTHER GENERAL SUPPLIES	\$291.12
COMELEC SERVICES, INC.	INSTRUCTION SUPPLIES	\$69.00
COMELEC SERVICES, INC.	OTHER GENERAL SUPPLIES	\$138.00
CONSTELLATION NEWENERGY GAS CORNERSTONE	NATURAL GAS	\$7,155.49
CRUZ BAY PUBLISHING D/B/A WOODSMITH	INSTRUCTION SUPPLIES	\$45.00
CS TECHNOLOGIES, INC.	TELEPHONE/DATA LINES	\$8,079.00
CULBERTSON, COBY E	IN STATE TRAVEL	\$95.12
CYZE, MICHAEL T	IN STATE TRAVEL	\$220.42
DAACK, BELINDA C	IN DISTRICT TRAVEL	\$30.33
DAC, INC.	PROF-EDUCATIONAL SERVICES	\$6,181.00
DAVIS, JESSICA M	IN DISTRICT TRAVEL	\$134.82
DCSD DEBIT CARD	CASH IN BANK - CHECKING	\$11,362.00
DCSD FOUNDATION	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$236.00
DEGREE, THOMAS J	IN DISTRICT TRAVEL	\$164.73
DELUXE BUSINESS CHECKS & SOLUTIONS	OTHER GENERAL SUPPLIES	\$77.64
DEMME, LISA M	IN STATE TRAVEL	\$64.74
DEUTSCH, STACI K	IN DISTRICT TRAVEL	\$17.33
DEUTSCH, STACI K	IN STATE TRAVEL	\$78.69
DEX MEDIA EAST, INC.	TELEPHONE/DATA LINES	\$158.03
DISCOUNT SCHOOL SUPPLY	INSTRUCTION SUPPLIES	\$207.82
DISNEY EDUCATIONAL PRODUCTIONS	INSTRUCTION SUPPLIES	\$603.75
DOLTER, GREGORY A	IN DISTRICT TRAVEL	\$15.73
DON JOHNSTON INCORPORATED	SOFTWARE LICENSES	\$2,430.00
DUBUQUE COUNTY CONSERVATION BOARD	INSTRUCTION SUPPLIES	\$20.00
DUBUQUE COUNTY SHERIFF	OTHER GENERAL SUPPLIES	\$59.00
DUBUQUE COUNTY SHERIFF DEPARTMENT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,090.52
DUBUQUE EDUCATION ASSOCIATION	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$27,654.90
DUCLOS, LORIE M	IN DISTRICT TRAVEL	\$3.10
EDMINSTER, MARK	STUDENT FEES REVENUE	\$78.00

**Dubuque Community School District
Regular Board Meeting
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Vendor Name	Description	Check Total
EDMONDS, MICHAEL W.	IN DISTRICT TRAVEL	\$104.38
ELEANOR ROOSEVELT MIDDLE SCHL-PETTY CASH	INSTRUCTION SUPPLIES	\$65.00
EMPLOYERS MUTUAL CASUALTY CO	LEGAL	\$2,058.00
ENGRAVED GIFT COLLECTION	INSTRUCTION SUPPLIES	\$156.00
ENGRAVED GIFT COLLECTION	OTHER GENERAL SUPPLIES	\$80.00
ENKE, MANDY S	IN STATE TRAVEL	\$64.74
FAHRION, JAMES	REPAIR/MAINTENANCE	\$55.00
FARNUM, RANDOLPH L	IN STATE TRAVEL	\$86.14
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$714,527.62
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,100,931.90
FINK, MARY M	IN STATE TRAVEL	\$64.74
FLORIDA STATE DISBURSEMENT UNIT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$244.30
FOHT, KELLI R.	IN DISTRICT TRAVEL	\$58.42
FOLLETT SCHOOL SOLUTIONS, INC.	LIBRARY BOOKS	\$557.09
FOLLETT SCHOOL SOLUTIONS, INC.	TEXTBOOKS	\$69.28
FOUR OAKS FAMILY & CHILDREN SERVICES	OTHER PURCH PROF SERVICES	\$5,208.32
FOUR OAKS FAMILY & CHILDREN SERVICES	PROF-EDUCATIONAL SERVICES	\$130,924.16
FRANKLIN COVEY CLIENT SALES	INSTRUCTION SUPPLIES	\$83.67
FRIEDMAN, BILLIE JO S	IN DISTRICT TRAVEL	\$104.54
FROG HOLLOW - ASBURY	PROF-EDUCATIONAL SERVICES	\$8,465.59
FUERSTE, CAREW, JUERGENS & SUDMEIER, PC	LEGAL	\$815.50
GALLIART, RACHEL E	IN DISTRICT TRAVEL	\$9.36
GALUSHA, KARLENE J	IN DISTRICT TRAVEL	\$6.90
GARDE, JOHNATHAN S	IN DISTRICT TRAVEL	\$41.25
GASSMAN, AIMEE L	IN DISTRICT TRAVEL	\$10.06
GIRL SCOUTS OF EASTERN IA & WESTERN IL	PROF-EDUCATIONAL SERVICES	\$750.00
GOPHER SPORT	INSTRUCTION SUPPLIES	\$582.95
GORANSON, AMANDA M	IN STATE TRAVEL	\$230.05
GRANDVIEW PRESCHOOL	PROF-EDUCATIONAL SERVICES	\$6,723.69
GRUDZINA, GRANT E	IN DISTRICT TRAVEL	\$66.61
HAAS, HEATHER	PARENT TRAN REIMBURSEMENT	\$150.36
HAMILTON, BRIDGET A	IN DISTRICT TRAVEL	\$53.92
HANDS UP COMMUNICATIONS	PROF-EDUCATIONAL SERVICES	\$5,967.00
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$10,752.50
HARRIS N.A.	DUES/FEES	\$725.00
HARRIS N.A.	IN STATE TRAVEL	\$4,029.34
HARRIS N.A.	INSTRUCTION SUPPLIES	\$34,737.76
HARRIS N.A.	INTEREST-SHORT TERM DEBT	(\$963.97)
HARRIS N.A.	LIBRARY BOOKS	\$2,386.89
HARRIS N.A.	MACHINERY/EQUIPMENT	\$518.46
HARRIS N.A.	NEWSPAPER	\$9.99
HARRIS N.A.	OFFICE SUPPLIES	\$255.99
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$14,914.68
HARRIS N.A.	OTHER PURCH PROF SERVICES	\$644.92
HARRIS N.A.	OUT OF STATE TRAVEL	\$5,361.93

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Vendor Name	Description	Check Total
HARRIS N.A.	PERIODICALS	\$129.95
HARRIS N.A.	PROF-EDUCATIONAL SERVICES	\$5,762.02
HARRIS N.A.	PROFESSIONAL BOOKS	\$728.88
HARRIS N.A.	REPAIR/MAINTENANCE	\$581.82
HARRIS N.A.	SOFTWARE LICENSES	\$3,577.78
HARRIS N.A.	STAFF WORKSHOP/CONFERENCE REG FEES	\$86,881.28
HARRIS N.A.	STUDENT ENTRY FEES	\$437.75
HARRIS N.A.	TECH REPAIR CONSUMABLE	\$994.56
HARRIS N.A.	TECHNOLOGY SUPPLIES	\$18,010.46
HARRIS N.A.	TEXTBOOKS	\$6,390.78
HARRIS N.A.	TRANSPORTATION BATTERIES	\$224.85
HARRIS N.A.	TRANSPORTATION LUBRICANTS	\$164.75
HARRIS N.A.	TRANSPORTATION PARTS	\$8,214.55
HARRIS N.A.	TRANSPORTATION SUPPLIES	\$1,073.68
HARRIS N.A.	VEHICLE REPAIR/MAINT	\$672.95
HARTFORD LIFE INSURANCE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$11,210.20
HARTFORD LIFE INSURANCE	TERM LIFE INSURANCE	\$57.76
HARWICK, CHAD K	IN DISTRICT TRAVEL	\$43.60
HATCHER, RICHARD B	IN STATE TRAVEL	\$39.98
HAWKINS, AMY R	OUT OF STATE TRAVEL	\$190.46
HAYWARD-JONES, BOBBIE JO A	IN DISTRICT TRAVEL	\$35.52
HEARTLAND BUSINESS SYSTEMS	OTHER PURCH PROF SERVICES	\$50.00
HEARTLAND PAPER COMPANY	INSTRUCTION SUPPLIES	\$1,532.52
HEARTLAND PAPER COMPANY	OTHER GENERAL SUPPLIES	\$1,290.85
HERBST UPHOLSTERY & AUTO FINISHING LTD	OTHER GENERAL SUPPLIES	\$3,360.00
HERMSEN, ROSEMARIE	IN STATE TRAVEL	\$32.21
HIGLEY INDUSTRIES, INC.	OTHER GENERAL SUPPLIES	\$9,387.10
HILLCREST FAMILY SERVICES INC	OTHER PURCH PROF SERVICES	\$39,901.80
HILLCREST FAMILY SERVICES INC	PROF-EDUCATIONAL SERVICES	\$1,127.63
HINGTGEN, MAE L	IN DISTRICT TRAVEL	\$28.68
HOBBY LOBBY CREATIVE CENTERS	INSTRUCTION SUPPLIES	\$8.81
HOGLUND BUS CO. - MONTICELLO	INSTRUCTION SUPPLIES	\$1,220.31
HOLLIS, KORINNE M	IN DISTRICT TRAVEL	\$25.84
HOLY FAMILY EARLY CHILDHOOD	PROF-EDUCATIONAL SERVICES	\$2,017.92
HOOVER ELEMENTARY SCHOOL PETTY CASH	POSTAGE	\$11.37
HOPPMAN, JAMES	STUDENT FEES REVENUE	\$52.18
HORSTMAN, SHIRLEY A	IN STATE TRAVEL	\$266.94
HOUGHTON MIFFLIN HARCOURT PUBLISHING CO.	CONTRACTED TRAINING PROVIDER	\$9,989.62
HOUGHTON MIFFLIN HARCOURT PUBLISHING CO.	INSTRUCTION SUPPLIES	\$425.10
HOVIND, AMANDA J	IN DISTRICT TRAVEL	\$86.62
HOWES, KRISTA A	IN DISTRICT TRAVEL	\$38.57
HP INC	COMPUTER HARDWARE	\$38,567.52
HY-VEE INC.	INSTRUCTION SUPPLIES	\$232.54
HY-VEE, INC	INSTRUCTION SUPPLIES	\$264.37

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Vendor Name	Description	Check Total
HY-VEE, INC.	INSTRUCTION SUPPLIES	\$432.75
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$183.73
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,113,803.57
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$7,664.43
ILLINOIS HISTORIC PRESERVATION AGENCY	STUDENT/STAFF ADMISSIONS	\$186.00
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$39,937.78
IOWA COMMUNICATIONS NETWORK	TELEPHONE/DATA LINES	\$534.64
IOWA DEPARTMENT OF CULTURAL AFFAIRS	LOCAL GRANT	\$313.64
IOWA DEPARTMENT OF HUMAN SERVICES	INTERGOVERNMENTAL PAYABLE	\$205,712.49
IOWA DEPT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$734.95
IOWA PRISON INDUSTRIES - DES MOINES	MACHINERY/EQUIPMENT	\$564.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$291,214.26
IOWA STATE UNIV TREASURERS OFFICE	INSTRUCTION SUPPLIES	\$70.00
IOWA STATE UNIV TREASURERS OFFICE	REGISTRATION FEES	\$70.00
IOWA TESTING PROGRAMS	OTHER PURCH PROF SERVICES	\$279.35
IPEVO	TECHNOLOGY SUPPLIES	\$291.65
JAYLIN CORPORATION	INSTRUCTION SUPPLIES	\$92.01
JAYLIN CORPORATION	OTHER GENERAL SUPPLIES	\$201.61
JOHNSON, ANN M	IN STATE TRAVEL	\$64.74
JONES, SARA S	IN STATE TRAVEL	\$45.87
JP GASWAY COMPANY INC	OTHER GENERAL SUPPLIES	\$2,500.30
KAEDEN CORPORATION	INSTRUCTION SUPPLIES	\$288.09
KELLEHER, KEVIN J	IN STATE TRAVEL	\$273.53
KELLY, JULIE A	IN DISTRICT TRAVEL	\$142.04
KEN MEYER DISTRIBUTING	TRANSPORTATION SUPPLIES	\$280.33
KENNEDY PARENT STAFF ASSN	INSTRUCTION SUPPLIES	\$50.00
KENNEDY, MATTHEW J	IN STATE TRAVEL	\$330.00
KEYSTONE AREA EDUCATION AGENCY	INSTRUCTION SUPPLIES	\$17.60
KLAUER, KEN	BLDG CONSTRUCTION SUPPLY	\$490.00
KLINEBRIEL, JILL	PROF-EDUCATIONAL SERVICES	\$350.00
KNEPPER, ROBERT J.	IN DISTRICT TRAVEL	\$6.42
KOOS, MARY C	IN DISTRICT TRAVEL	\$35.74
LAKESHORE LEARNING MATERIALS	INSTRUCTION SUPPLIES	\$347.21
LAMMER, JULIE A	IN DISTRICT TRAVEL	\$14.98
LAMMER, SCOTT M.	OTHER GENERAL SUPPLIES	\$298.80
LANGUAGE TESTING INTERNATIONAL (LTI)	OTHER PURCH PROF SERVICES	\$1,725.00
LANSER, CARLA J	IN DISTRICT TRAVEL	\$4.92
LEARNING FORWARD	PROF-EDUCATIONAL SERVICES	\$1,665.00
LEITZEN, AMBER K	IN DISTRICT TRAVEL	\$104.33
LEXIA LEARNING SYSTEMS, LLC	SOFTWARE LICENSES	\$191,970.00
LIFELINE AMPLIFICATION SYSTEMS	INSTRUCTION SUPPLIES	\$152.00
LIFELINE AMPLIFICATION SYSTEMS	OTHER GENERAL SUPPLIES	\$318.00
LIFELINE AMPLIFICATION SYSTEMS	REPAIR/MAINTENANCE	\$124.00
LINN COUNTY SHERIFF	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$404.22
LOEWENBERG, VALERIE L	IN DISTRICT TRAVEL	\$236.36

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Vendor Name	Description	Check Total
LORAS COLLEGE	TUITION/COLLEGE	\$4,750.00
LORAS COLLEGE PRODUCTIONS	OTHER PURCH PROF SERVICES	\$12,928.87
LUDWIG, LAURA M	IN DISTRICT TRAVEL	\$49.22
LUEKEN, LISA E	IN STATE TRAVEL	\$359.40
LUTHERAN SERVICES IN IOWA	PROF-EDUCATIONAL SERVICES	\$3,001.05
MACKIN EDUCATIONAL RESOURCES	INSTRUCTION SUPPLIES	\$252.42
MACKIN EDUCATIONAL RESOURCES	LIBRARY BOOKS	\$378.63
MADISON NATIONAL LIFE INSURANCE CO.	DISABILITY INSURANCE	(\$6.21)
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$16,566.46
MAIL FINANCE	RENTAL - OTHER	\$257.70
MAIL SERVICES UNLIMITED	POSTAGE	\$142.09
MANTHEY, LAURIE L	IN DISTRICT TRAVEL	\$88.44
MARKS, AMANDA L	IN STATE TRAVEL	\$43.77
MARSH ADVANTAGE AMERICA - EMPLOYEE	MEDICAL INSURANCE	(\$1,206.76)
MARSH ADVANTAGE AMERICA - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$551,756.08
MARTENS, PAULA S	IN DISTRICT TRAVEL	\$26.27
MARTIN, JULIET C	IN DISTRICT TRAVEL	\$53.18
MARTIN, ROBERT	OFFICIAL/REFEREE	\$113.00
MARYRUTH BOOKS, INC.	INSTRUCTION SUPPLIES	\$185.90
MCGRAW HILL EDUCATION	WORKBOOKS	\$393.46
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$422,987.58
MEDICAL ASSOCIATES CLINIC PC	INSTRUCTION SUPPLIES	\$262.40
MEDICAL ASSOCIATES CLINIC PC	OTHER GENERAL SUPPLIES	\$108.70
MEDICAL ASSOCIATES CLINIC PC	OTHER PURCH PROF SERVICES	\$543.50
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$863,981.35
MENARDS INC	INSTRUCTION SUPPLIES	\$673.82
MENARDS INC	OTHER GENERAL SUPPLIES	\$149.73
MEYER, DONALD A	IN DISTRICT TRAVEL	\$12.20
MEYER, JESSICA LYNN	IN DISTRICT TRAVEL	\$44.35
MICHELS, CLINT R	IN DISTRICT TRAVEL	\$16.26
MIDWEST BUSINESS PRODUCTS	OTHER GENERAL SUPPLIES	\$279.32
MIDWEST BUSINESS PRODUCTS	TECH REPAIR CONSUMABLE	\$157.39
MODEL BRIDGE CONTEST	INSTRUCTION SUPPLIES	\$56.00
MOLONY, KELLY A	IN STATE TRAVEL	\$252.73
MONTICELLO SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$3,379.34
MULGREW OIL COMPANY	DIESEL	\$36,501.57
MULGREW OIL COMPANY	GASOLINE	\$15,857.66
MULGREW OIL COMPANY	TRANSPORTATION LUBRICANTS	\$5,418.25
MURPHY, NANCY A	IN DISTRICT TRAVEL	\$78.25
MURPHY, NANCY A	IN STATE TRAVEL	\$472.94
MUSIC SPEAKS	PROF-EDUCATIONAL SERVICES	\$3,179.50
NAPA STORE - DUBUQUE	TRANSPORTATION PARTS	\$4,983.92
NATIONAL MISSISSIPPI RIVER MUSEUM &	STUDENT/STAFF ADMISSIONS	\$905.00
NELSON, KIMBERLY M	IN DISTRICT TRAVEL	\$49.65
NIEMANN, LINDA J.	IN DISTRICT TRAVEL	\$21.40

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Vendor Name	Description	Check Total
NOEL, TERI	TEXTBOOK FINES/PENALTIES	\$58.00
NORTH TAMA COUNTY COMM SCHOOLS	TUITION/OPEN ENROLL	\$1,013.80
NORTHEAST COMMUNITY SCHOOL DISTRICT	OTHER GENERAL SUPPLIES	\$7.00
NORTHEAST COMMUNITY SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$3,379.34
NORTHEAST IOWA COMM COLLEGE-CALMAR	PROF-EDUCATIONAL SERVICES	\$10,175.83
NORTHEAST IOWA COMM COLLEGE-CALMAR	TUITION/COMM. COLLEGE	\$31,977.00
NORTHEAST IOWA COMM COLLEGE-DUBUQUE	PROF-EDUCATIONAL SERVICES	\$646.00
ODELL, STACIE A	IN DISTRICT TRAVEL	\$90.95
OLSON, JEREMY C.	REGISTRATION FEES	\$1,200.00
ORIENTAL TRADING COMPANY INC	INSTRUCTION SUPPLIES	\$174.86
OROPEZA, GUSTAVO	PROF-EDUCATIONAL SERVICES	\$80.00
P & K ENTERPRISES	INSTRUCTION SUPPLIES	\$200.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$5,045,086.74
PCI EDUCATIONAL PUBLISHING	WORKBOOKS	\$76.95
PEARSON CURRICULUM CUSTOMER SERVICE	INSTRUCTION SUPPLIES	\$890.88
PEARSON CURRICULUM CUSTOMER SERVICE	TEXTBOOKS	\$4,932.95
PER MAR SECURITY SERVICES	OTHER PURCH PROF SERVICES	\$336.00
PERFORMANT RECOVERY INC	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$733.21
PERRY, JODIE	PARENT TRAN REIMBURSEMENT	\$58.50
PFEILER, BARBARA L	IN DISTRICT TRAVEL	\$192.92
PINOTS PALETTE	PROF-EDUCATIONAL SERVICES	\$1,064.00
PIONEER CREDIT RECOVERY, INC.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$467.15
PIONEER VALLEY EDUCATIONAL PRESS INC.	LIBRARY BOOKS	\$273.90
POWERS, DANIEL J	IN STATE TRAVEL	\$64.74
PYRAMID SCHOOL PRODUCTS	INSTRUCTION SUPPLIES	\$5,712.43
RADIO DUBUQUE, INC.	RENTAL OF EQUIP/VEHICLES	\$595.99
RAINBO OIL COMPANY	TRANSPORTATION LUBRICANTS	\$1,212.25
RAMLER, RHONDA K	IN DISTRICT TRAVEL	\$27.02
RAPTOR TECHNOLOGIES, LLC	INSTRUCTION SUPPLIES	\$2,250.00
RAUSA, DAVID	OTHER GENERAL SUPPLIES	\$501.00
READING READING BOOKS, LLC	INSTRUCTION SUPPLIES	\$485.10
REESE, ANDREW L	IN DISTRICT TRAVEL	\$9.63
REPUBLIC SERVICES #897	REFUSE DISPOSAL	\$3,367.25
RHEINGANS, STANTON L	IN STATE TRAVEL	\$215.07
RICOH USA, INC	OTHER GENERAL SUPPLIES	\$3,352.36
ROCKLER WOODWORKING & HARDWARE	INSTRUCTION SUPPLIES	\$479.71
ROCKLER WOODWORKING & HARDWARE	MACHINERY/EQUIPMENT	\$1,299.99
ROLING, LINDA M	IN DISTRICT TRAVEL	\$36.06
SADDLEBACK EDUCATIONAL INC	INSTRUCTION SUPPLIES	\$4,287.95
SADDLEBACK EDUCATIONAL INC	PROF-EDUCATIONAL SERVICES	\$268.45
SADDLEBACK EDUCATIONAL INC	WORKBOOKS	\$179.80
SANDS, JAMES P	IN DISTRICT TRAVEL	\$99.03
SANTILLANA USA PUBLISHING CO., INC.	TEXTBOOKS	\$3,741.39
SCALES, SHELBY R	IN DISTRICT TRAVEL	\$79.29
SCHADLER, CINDY L	IN DISTRICT TRAVEL	\$15.52

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Vendor Name	Description	Check Total
SCHMITT, KIM M	IN DISTRICT TRAVEL	\$2.25
SCHOLARSHIP AMERICA, INC.	DONATIONS/CONTRIBUTIONS	\$700.00
SCHOLASTIC	INSTRUCTION SUPPLIES	\$184.00
SCHOLASTIC BOOK CLUBS, INC.	LIBRARY BOOKS	\$1,859.43
SCHOOL OUTFITTERS, LLC	INSTRUCTION SUPPLIES	\$5,902.12
SCHOOL OUTFITTERS, LLC	MACHINERY/EQUIPMENT	\$8,279.82
SCHUMACHER, ROGER	STUDENT FEES REVENUE	\$53.00
SCHWAEGLER, KARLA M	IN STATE TRAVEL	\$129.48
SERVICE EMPLOYEES INTL	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$3,864.76
SIMON'S LAWN CARE & MAINTENANCE	REPAIR/MAINTENANCE	\$725.25
SIMPLEXGRINNELL	BUILDING REPAIR/MAINT	\$270.00
SINGLETARY, CHRISTOPHER	IN STATE TRAVEL	\$227.78
SIOUX CITY COMM SCHOOL DISTRICT	TUITION/LEA	\$5,673.60
SOCIAL SECURITY ADMINISTRATION	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$422.35
SPIELMAN, CHARLES	OFFICIAL/REFEREE	\$56.50
SPORT SUPPLY GROUP INC	INSTRUCTION SUPPLIES	\$1,040.71
STAPLES ADVANTAGE	INSTRUCTION SUPPLIES	\$2,506.93
STAPLES ADVANTAGE	OFFICE SUPPLIES	\$182.55
STAPLES ADVANTAGE	OTHER GENERAL SUPPLIES	\$2,112.33
STAPLES ADVANTAGE	TECH REPAIR CONSUMABLE	\$786.95
STAPLES ADVANTAGE	TECHNOLOGY SUPPLIES	\$140.40
STATE DISBURSEMENT UNIT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$900.00
STEEL MART	INSTRUCTION SUPPLIES	\$107.70
STREIF, SARAH M	IN DISTRICT TRAVEL	\$6.90
STREIF, SARAH M	IN STATE TRAVEL	\$123.29
STREIF, SARAH M	STAFF WORKSHOP/CONFERENCE REG FEES	\$100.00
STUECK, TAMARA L	IN DISTRICT TRAVEL	\$6.74
SUBSCRIPTION SERVICE OF AMERICA, INC.	PERIODICALS	\$279.92
SWIFT, JONATHAN L	IN DISTRICT TRAVEL	\$34.40
SWIVL	COMPUTER HARDWARE	\$1,997.00
SWIVL	TECH REPAIR CONSUMABLE	\$29.00
TEACHER'S DISCOVERY	INSTRUCTION SUPPLIES	\$327.94
TEACHERS CURRICULUM INSTITUTE	WORKBOOKS	\$22,556.10
TEAMSTERS LOCAL 120	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$8,154.00
TECHNIGRAPHICS	INSTRUCTION SUPPLIES	\$237.60
THE JUSTICE CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,313.09
THOMA, PAIGE	OTHER PURCH PROF SERVICES	\$195.00
TIESKOTTER, BRIANNA N	IN DISTRICT TRAVEL	\$26.05
TILL, RICK J	IN STATE TRAVEL	\$200.09
TILL, RICK J	OUT OF STATE TRAVEL	\$486.18
TIMBERLINE BILLING SERVICE LLC	OTHER TECH SERVICES	\$16,188.89
TNT FRAMING, ENGRAVING & AWARDS	OTHER GENERAL SUPPLIES	\$231.00
TRI-STATE ADJUSTMENTS FREEPORT INC.	COLLECTION AGENCY FEE	\$1,400.98
TRI-STATE TRAVEL	PRIVATE CONTRACT BUSSING	\$1,450.00
TROLLEYS OF DUBUQUE, INC.	PRIVATE CONTRACT BUSSING	\$2,140.00

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Vendor Name	Description	Check Total
TRUCK COUNTRY OF IOWA	TRANSPORTATION PARTS	\$1,433.38
UNION HOERMANN PRESS	OFFICE SUPPLIES	\$244.00
UNITED PARCEL SERVICE	POSTAGE	\$365.74
UNITED WAY SERVICES	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$672.08
UNIVERSITY OF DUBUQUE	TUITION/COLLEGE	\$1,750.00
US CELLULAR	TELEPHONE/DATA LINES	\$1,152.48
US DEPARTMENT OF EDUCATION	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$709.66
VANDERMEULEN, AMY L	IN STATE TRAVEL	\$207.58
VANDERMEULEN, AMY L	OUT OF STATE TRAVEL	\$92.95
VOSS PEST CONTROL INC	PEST CONTROL	\$185.00
VROTSOS, BARBARA ANN	IN DISTRICT TRAVEL	\$11.93
WAL-MART DUBUQUE	INSTRUCTION SUPPLIES	\$820.95
WAL-MART DUBUQUE	OTHER GENERAL SUPPLIES	\$65.07
WEBER PAPER COMPANY	INSTRUCTION SUPPLIES	\$223.37
WEBER PORTRAIT DESIGN, LLC	INSTRUCTION SUPPLIES	\$136.85
WEST MUSIC COMPANY	INSTRUCTION SUPPLIES	\$181.31
WEST MUSIC COMPANY	REPAIR/MAINTENANCE	\$3,310.50
WESTERN DUBUQUE COMM. SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$447,367.66
WHITE, ALLIE M.	IN DISTRICT TRAVEL	\$10.65
WILLER, MARY T	IN DISTRICT TRAVEL	\$129.36
WILLIAM V MACGILL & CO	OTHER GENERAL SUPPLIES	\$165.97
WINDSTAR LINES, INC.	PRIVATE CONTRACT BUSSING	\$11,147.00
WIRTANEN, BETH A.	IN DISTRICT TRAVEL	\$13.11
WISC SUPPORT COLLECTIONS TRUST	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$634.56
WUERTZER, JEAN A	IN DISTRICT TRAVEL	\$51.52
ZIETLOW, JOHN Z	OFFICIAL/REFEREE	\$122.30
ZUGENBUEHLER, MARC C	IN DISTRICT TRAVEL	\$9.47
Fund Total:		\$12,333,989.67
Fund: LOCAL OPTION SALES TAX		
CONLON CONSTRUCTION CO.	CONSTRUCTION SERVICES	\$1,997,689.95
DATA VIZION	CAPITALIZED FIXED ASSETS	\$688,081.99
GOVCONNECTION, INC.	COMPUTER HARDWARE	\$54,080.00
HARRIS N.A.	TECHNOLOGY SUPPLIES	\$14,545.00
IIW, P.C.	ARCHITECT/CM SERVICE	\$4,164.50
MEDIACOM	TELEPHONE/DATA LINES	\$2,985.00
MULTIVISTA	CONSTRUCTION SERVICES	\$1,500.00
RACOM CORPORATION	COMPUTER HARDWARE	\$625.00
RPPRO	OTHER PURCH PROF SERVICES	\$7,259.00
STRAKA JOHNSON ARCHITECTS PROF. CORP.	ARCHITECT/CM SERVICE	\$27,132.50
TRI-TECHNICAL SYSTEMS, INC.	OTHER PURCH PROF SERVICES	\$46.00
VAN METER INC.	TECHNOLOGY SUPPLIES	\$1,751.62
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$560.16
Fund Total:		\$2,800,420.72
Fund: MANAGEMENT LEVY		
MARSH ADVANTAGE AMERICA - EMPLOYEE	MEDICAL INSURANCE	\$9,534.75

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MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	MEDICAL INSURANCE	\$4,701.81
MEDICAL ASSOCIATES HMO (EMPLOYEE)	MEDICAL INSURANCE	\$8,950.00
Fund Total:		\$23,186.56
Fund: PHYSICAL PLANT/EQUIP LEVY		
BOLAND RECREATION	CAPITALIZED FIXED ASSETS	\$16,723.00
DUBUQUE FIVE FLAGS CENTER	RENTAL LAND/BUILDINGS	\$359.25
FOUR OAKS FAMILY & CHILDREN SERVICES	RENTAL LAND/BUILDINGS	\$25,000.00
HARRIS N.A.	OTHER PROPERTY SERVICES	\$1,446.55
HOGLUND BUS CO. - MARSHALLTOWN	VEHICLES	\$720,224.00
IIW, P.C.	ARCHITECT/CM SERVICE	\$1,885.00
JESSE GANSEN CONSTRUCTION LLC	OTHER PROPERTY SERVICES	\$756.00
NORTHEAST IOWA COMM COLLEGE-DUBUQUE	RENTAL LAND/BUILDINGS	\$1,800.00
RICOH USA, INC	OTHER TECH SERVICES	\$4,338.77
WHKS & CO.	ARCHITECT/CM SERVICE	\$1,302.67
Fund Total:		\$773,835.24
Fund: SCHOOL NUTRITION FUND		
AFLAC - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$129.18
AMENT, JACKIE	IN DISTRICT TRAVEL	\$49.06
ATLANTIC COCA-COLA BOTTLING COMPANY	PURCHASED FOOD	\$4,325.04
BARTELLA, SARA M	IN DISTRICT TRAVEL	\$29.21
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$20,317.15
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$44,513.18
FITZPATRICK, CYNTHIA J	IN DISTRICT TRAVEL	\$11.24
HARRIS N.A.	IN STATE TRAVEL	\$171.36
HARRIS N.A.	MACHINERY AND EQUIPMENT	\$568.90
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$369.62
HARRIS N.A.	PURCHASED FOOD	\$121.38
HARTFORD LIFE INSURANCE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$899.76
HY-VEE INC.	PURCHASED FOOD	\$525.00
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$42,699.21
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$121.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$8,962.21
IOWA STATE UNIVERSITY	STAFF WORKSHOP/CONFERENCE REG FEES	\$395.00
KECK INC	COMMODITIES PROGRAM	\$4,892.50
LOFFREDO FRESH PRODUCE CO. INC	PURCHASED FOOD	\$8,153.04
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$571.44
MARSH ADVANTAGE AMERICA - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$14,837.69
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$34,088.03
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$28,997.38
NORTHEAST IOWA COMM COLLEGE-FOOD SERVICE	PURCHASED FOOD	\$15.80
NPC INTERNATIONAL INC	PURCHASED FOOD	\$1,977.75
NPC INTERNATIONAL INC.	PURCHASED FOOD	\$1,545.75
NPC INTERNATIONAL, INC	PURCHASED FOOD	\$1,636.49
PAN-O-GOLD BAKING COMPANY	PURCHASED FOOD	\$7,179.58

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Vendor Name	Description	Check Total
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$211,406.25
PRAIRIE FARMS DAIRY	PURCHASED FOOD	\$39,283.80
REINHART FOODSERVICE	OTHER GENERAL SUPPLIES	\$8,410.77
REINHART FOODSERVICE	PURCHASED FOOD	\$134,870.60
SCHOENBERGER, JOLENE A	IN DISTRICT TRAVEL	\$24.82
SCHOOL NUTRITION ASSOCIATION IOWA	STAFF WORKSHOP/CONFERENCE REG FEES	\$210.00
STAPLES ADVANTAGE	TECH REPAIR CONSUMABLE	\$147.99
TEAMSTERS LOCAL 120	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$914.00
US CELLULAR	OTHER GENERAL SUPPLIES	\$54.88
WAL-MART DUBUQUE	OTHER GENERAL SUPPLIES	\$14.25
WAL-MART DUBUQUE	PURCHASED FOOD	\$91.25
	Fund Total:	\$623,531.56
Fund: STUDENT ACTIVITY FUND		
ABC MUZIK ENTERTAINMENT	PROF-EDUCATIONAL SERVICES	\$800.00
ACT	OTHER GENERAL SUPPLIES	\$996.00
ADAMS, DON J.	OFFICIAL/REFEREE	\$165.00
ADRENALINE FUNDRAISING - CR	OTHER GENERAL SUPPLIES	\$40,187.50
ADVANCE DESIGNS INC	OTHER GENERAL SUPPLIES	\$450.30
ADVANCED PRINTING	OTHER GENERAL SUPPLIES	\$318.75
AJG TIMES 3 SCREEN PRINTING	OTHER GENERAL SUPPLIES	\$2,765.00
ALL ABOUT THE SHIRT	OTHER GENERAL SUPPLIES	\$171.90
ALL ABOUT THE SHIRT	PROF-EDUCATIONAL SERVICES	\$1,160.00
AMAZON.COM CORPORATE CREDIT	OTHER GENERAL SUPPLIES	\$27.17
AMERICAN CANCER SOCIETY	OTHER GENERAL SUPPLIES	\$416.51
ARTISTIC CLEANERS	OTHER GENERAL SUPPLIES	\$63.00
BARNES, THOMAS D.	OFFICIAL/REFEREE	\$345.00
BEE, LAURA MARIE	PROF-EDUCATIONAL SERVICES	\$75.00
BEST WESTERN REGENCY	IN STATE TRAVEL	\$221.76
BEST WESTERN REGENCY	OTHER GENERAL SUPPLIES	\$332.64
BETTENDORF HIGH SCHOOL	STUDENT ENTRY FEES	\$100.00
BOETTNER, ALAUNA	STUDENT FEES REVENUE	\$30.00
BOYD ACQUISITION, LLC	OTHER GENERAL SUPPLIES	\$1,151.15
BP CREDIT CARD CENTER	GASOLINE	\$493.61
BUNKER HILL GOLF COURSE	OTHER GENERAL SUPPLIES	\$564.95
BW T & F ENTERPRISES, LLP	OTHER GENERAL SUPPLIES	\$452.95
CALLAHAN, NICHOLAS A.	OFFICIAL/REFEREE	\$253.00
CARBER, JR., JERRY	OFFICIAL/REFEREE	\$100.00
CEDAR RAPIDS WASHINGTON HIGH SCHOOL	STUDENT ENTRY FEES	\$60.00
CITY OF DUBUQUE - CITY HALL	OTHER GENERAL SUPPLIES	\$144.00
CLARKE UNIVERSITY ATHLETICS	STUDENT ENTRY FEES	\$1,200.00
CONNOLLY, JOSEPH V	IN STATE TRAVEL	\$1,538.15
CONNOLLY, JOSEPH V	OUT OF STATE TRAVEL	\$96.19
CROWN GYM MATS, INC.	REPAIR/MAINTENANCE	\$4,250.00
DAVIS, TANYA	OTHER GENERAL SUPPLIES	\$102.60
DUBUQUE FOOD PANTRY	OTHER GENERAL SUPPLIES	\$115.00

**Dubuque Community School District
Regular Board Meeting
June 12, 2017**

Vendor Name	Description	Check Total
DUBUQUE HUMANE SOCIETY	OTHER GENERAL SUPPLIES	\$1,253.00
DUENSER, EMILY	STUDENT FEES REVENUE	\$15.00
DUFFY, WILLIAM	OFFICIAL/REFEREE	\$115.00
DURANT BENNETT SOFTBALL ASSOCIATION	STUDENT ENTRY FEES	\$400.00
EASTBAY	OTHER GENERAL SUPPLIES	\$11,186.02
ENGRAVED GIFT COLLECTION	OTHER GENERAL SUPPLIES	\$110.50
ENTERPRISE RENT-A-CAR MIDWEST	OTHER GENERAL SUPPLIES	\$676.87
ENVISION SPORTS DESIGN	OTHER GENERAL SUPPLIES	\$1,771.00
FAST DRY CORPORATION	OTHER GENERAL SUPPLIES	\$1,456.60
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$716.20
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,767.22
FOUR MOUNDS ROPES COURSE INC	OTHER GENERAL SUPPLIES	\$420.00
FOUR MOUNDS ROPES COURSE INC	PROF-EDUCATIONAL SERVICES	\$755.00
GANSEN, KYLE	OTHER GENERAL SUPPLIES	\$132.00
GARDE, JOHNATHAN S	IN STATE TRAVEL	\$85.07
GIBBS, JOSEPH J.	OTHER GENERAL SUPPLIES	\$264.00
GLIDEWELL, NATHANIEL JOSEPH	OTHER GENERAL SUPPLIES	\$132.00
GOEDKEN, RODNEY A	OFFICIAL/REFEREE	\$255.14
GORDONS TOGGERY	OTHER GENERAL SUPPLIES	\$19.00
GRAND RIVER CENTER	OTHER GENERAL SUPPLIES	\$1,220.00
GRANT, WILLIAM R.	PROF-EDUCATIONAL SERVICES	\$135.00
GRAPHIC EDGE	OTHER GENERAL SUPPLIES	\$936.26
GRONEN RESTORATION, INC.	OTHER GENERAL SUPPLIES	\$100.00
HAMMERAND, JIM	OTHER GENERAL SUPPLIES	\$132.00
HAPPY JOES DELIVERY & CARRYOUT	OTHER GENERAL SUPPLIES	\$2,654.00
HAPPY JOES PIZZA & ICE CREAM PARLOUR	OTHER GENERAL SUPPLIES	\$247.04
HARRIS N.A.	GASOLINE	\$29.87
HARRIS N.A.	IN STATE TRAVEL	\$1,466.34
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$18,323.28
HARRIS N.A.	STUDENT ENTRY FEES	\$29.97
HEIAR BROTHERS FENCING & SUPPLY, INC	OTHER GENERAL SUPPLIES	\$1,250.00
HEIM, ALVIN	OFFICIAL/REFEREE	\$100.00
HEMPSTEAD HIGH SCHOOL PETTY CASH	IN STATE TRAVEL	\$116.00
HEMPSTEAD HIGH SCHOOL PETTY CASH	OTHER GENERAL SUPPLIES	\$332.00
HOELSCHER, THOMAS	OFFICIAL/REFEREE	\$457.50
HOFSTETTER, ALEXANDER JOSEPH	OFFICIAL/REFEREE	\$325.00
HOLIDAY INN EXPRESS & SUITES	OTHER GENERAL SUPPLIES	\$258.72
HY-VEE INC.	OTHER GENERAL SUPPLIES	\$904.94
HY-VEE, INC	OTHER GENERAL SUPPLIES	\$310.44
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$4,102.25
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,226.80
ICDA, INC - IOWA CHORAL DIRECTORS ASSOC.	OTHER GENERAL SUPPLIES	\$28.00
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$27.83
IOWA FUNDRAISING, INC.	OTHER GENERAL SUPPLIES	\$25,260.00
IOWA GIRLS HIGH SCHOOL ATHLETIC UNION	DUES/FEES	\$100.00

**Dubuque Community School District
Regular Board Meeting
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Vendor Name	Description	Check Total
IOWA GIRLS HIGH SCHOOL ATHLETIC UNION	GATE RECEIPTS	\$3,906.00
IOWA GIRLS HIGH SCHOOL ATHLETIC UNION	STUDENT ENTRY FEES	\$30.00
IOWA HIGH SCHOOL ATHLETIC ASSOC.	GATE RECEIPTS	\$780.00
IOWA HIGH SCHOOL ATHLETIC ASSOC.	OTHER GENERAL SUPPLIES	\$201.50
IOWA HIGH SCHOOL ATHLETIC ASSOC.	REGISTRATION FEES	\$4.00
IOWA HIGH SCHOOL MUSIC ASSOCIATION	OTHER GENERAL SUPPLIES	\$45.00
IOWA HIGH SCHOOL MUSIC ASSOCIATION	STAFF DUES	\$25.00
IOWA HIGH SCHOOL SPEECH ASSOCIATION	STUDENT ENTRY FEES	\$792.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$295.79
IOWA YOUTH SYMPOSIUM.	STUDENT ENTRY FEES	\$37.00
IRON SHARPENS IRON TEAM WRESTLING CAMPS	REGISTRATION FEES	\$2,000.00
IVORY, MATT	OFFICIAL/REFEREE	\$240.00
J-HAWK SOFTBALL	STUDENT ENTRY FEES	\$150.00
JMJ SCREEN PRINTING	OTHER GENERAL SUPPLIES	\$291.50
JOSTENS INC.	OTHER GENERAL SUPPLIES	\$408.87
KALB, MYRA JO	OTHER GENERAL SUPPLIES	\$82.86
KALMES STORE & RESTAURANT	OTHER GENERAL SUPPLIES	\$1,195.00
KELLY, TOM	OTHER GENERAL SUPPLIES	\$350.00
KENNEDY, ERIN	OTHER GENERAL SUPPLIES	\$78.00
KIZER, LORI	PROF-EDUCATIONAL SERVICES	\$125.00
KOPP, DANIEL R.	OFFICIAL/REFEREE	\$73.00
KRUSE, ELIZABETH	OTHER GENERAL SUPPLIES	\$41.93
LAMB, JEFFREY DAVID	OFFICIAL/REFEREE	\$100.00
LASSANCE, PAUL	OFFICIAL/REFEREE	\$550.00
LEUKEMIA & LYMPHOMA SOCIETY	OTHER GENERAL SUPPLIES	\$186.85
LIME ROCK SPRINGS COMPANY	OTHER GENERAL SUPPLIES	\$1,715.84
LISTON, CHARLES B.	OFFICIAL/REFEREE	\$161.83
LORAS COLLEGE CAMPUS CATERING	OTHER GENERAL SUPPLIES	\$1,193.12
MAIERS, CHRISTIAN	OFFICIAL/REFEREE	\$300.00
MARTIN, ROBERT	OFFICIAL/REFEREE	\$584.14
MARTIN, TIM	OFFICIAL/REFEREE	\$230.00
MCDONNELL, MILES A.	OFFICIAL/REFEREE	\$100.00
MCLAUGHLIN INTERNATIONAL INC	OTHER GENERAL SUPPLIES	\$2,241.44
MENARDS INC	OTHER GENERAL SUPPLIES	\$341.92
MICHELS, LARRY	OFFICIAL/REFEREE	\$111.04
MIDLAND HIGH SCHOOL	STUDENT ENTRY FEES	\$85.00
MISSISSIPPI VALLEY RUNNING ASSOCIATION	OTHER GENERAL SUPPLIES	\$240.00
MONTICELLO SPORTS	FY14/15 BUDGET ALLOCATION	\$78.00
MONTICELLO SPORTS	OTHER GENERAL SUPPLIES	\$5,042.25
MYERS-COX COMPANY	OTHER GENERAL SUPPLIES	\$2,154.27
NATURAL FIT INC.	PROF-EDUCATIONAL SERVICES	\$550.00
NAUMAN, ABBY	STUDENT FEES REVENUE	\$45.00
NAUMAN, MATTHEW	OFFICIAL/REFEREE	\$230.00
NEFF COMPANY	OTHER GENERAL SUPPLIES	\$161.44
NEW WHITE FLORIST	OTHER GENERAL SUPPLIES	\$303.55

**Dubuque Community School District
Regular Board Meeting
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Vendor Name	Description	Check Total
NORTHEAST IOWA COMM COLLEGE-DUBUQUE	OTHER GENERAL SUPPLIES	\$84.00
OOSTENDORP, NICOLE MARIE	OFFICIAL/REFEREE	\$220.00
P & K ENTERPRISES	OTHER GENERAL SUPPLIES	\$296.00
PALMER, MICHAEL	OFFICIAL/REFEREE	\$230.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$9,312.18
PEPPERIDGE FARM	OTHER GENERAL SUPPLIES	\$23.70
PFAB, TAMMY	OTHER GENERAL SUPPLIES	\$35.00
PIGGOTT, TIMOTHY	OFFICIAL/REFEREE	\$220.00
PLANE ART DESIGNS, INC.	OTHER GENERAL SUPPLIES	\$6,150.95
POOR MAN'S CAFE CATERING	OTHER GENERAL SUPPLIES	\$1,658.25
QUAD CITY TIMES	OTHER GENERAL SUPPLIES	\$1,634.08
RALL, SAMUEL	OFFICIAL/REFEREE	\$391.74
RASMUSSEN, ERIK	OTHER GENERAL SUPPLIES	\$66.00
RISING STAR THEATRE COMPANY	OTHER GENERAL SUPPLIES	\$750.00
ROLING, DUANE	OTHER GENERAL SUPPLIES	\$264.00
ROSENOW, NICHOLAS R.	OTHER GENERAL SUPPLIES	\$66.00
RUGGEBERG, STEVE	OFFICIAL/REFEREE	\$100.00
RUTZ, STEVE	OFFICIAL/REFEREE	\$265.52
SADLER, DENNIS JAMES	OTHER GENERAL SUPPLIES	\$264.00
SCHAUL, MIKE	STUDENT ENTRY FEES	\$325.00
SCHROBILGEN, TERRY	OFFICIAL/REFEREE	\$78.00
SHEEHAN, ERICA C	IN STATE TRAVEL	\$34.73
SIEBE STUDIO	OTHER GENERAL SUPPLIES	\$5,260.80
SIGN MAKERS, INC	OTHER GENERAL SUPPLIES	\$135.00
SPIELMAN, CHARLES	OFFICIAL/REFEREE	\$306.56
STOLTZ, ALAN	OFFICIAL/REFEREE	\$100.00
SUN PRAIRIE BACK COURT CLUB	STUDENT ENTRY FEES	\$175.00
TEMPLES SPORTING GOODS	OTHER GENERAL SUPPLIES	\$2,156.29
THOMPSON, TERRY J.	OTHER GENERAL SUPPLIES	\$264.00
TRI-STATE ELITE BASEBALL ACADEMY	OTHER GENERAL SUPPLIES	\$1,200.00
TRI-STATE TRAVEL	OTHER GENERAL SUPPLIES	\$4,887.00
TRI-STATE TRAVEL	PRIVATE CONTRACT BUSSING	\$450.00
TROLLEYS OF DUBUQUE, INC.	PRIVATE CONTRACT BUSSING	\$350.00
TSCHIGGFRIE, STEVEN	OFFICIAL/REFEREE	\$310.00
UNIVERSAL CHEERLEADERS ASSOCIATION	REGISTRATION FEES	\$5,300.00
UNIVERSAL CHEERLEADERS ASSOCIATION	STUDENT ENTRY FEES	\$3,092.00
UNIVERSITY OF DUBUQUE ATHLETIC DEPT.	STUDENT ENTRY FEES	\$225.00
UW-PLATTEVILLE MENS BASKETBALL	STUDENT ENTRY FEES	\$250.00
VAASSEN, SARA	OTHER GENERAL SUPPLIES	\$102.55
VAN WALL EQUIPMENT	CAPITALIZED FIXED ASSETS	\$12,900.00
VARSITY SPIRIT FASHIONS	OTHER GENERAL SUPPLIES	\$5,762.95
VETERANS FREEDOM CENTER	OTHER GENERAL SUPPLIES	\$560.91
VIERTEL, DAVID E.	OFFICIAL/REFEREE	\$345.00
WAHLERT CATHOLIC HIGH SCHOOL	STUDENT ENTRY FEES	\$65.00
WAL-MART DUBUQUE	OTHER GENERAL SUPPLIES	\$770.55

**Dubuque Community School District
Regular Board Meeting
June 12, 2017**

Vendor Name	Description	Check Total
WATERLOO WEST HIGH SCHOOL	STUDENT ENTRY FEES	\$60.00
WEBER PORTRAIT DESIGN, LLC	OTHER GENERAL SUPPLIES	\$135.00
WEILAND LUMBER	OTHER GENERAL SUPPLIES	\$669.00
WERNER, RONALD ALAN	OFFICIAL/REFEREE	\$210.00
WESTERN DUBUQUE HIGH SCHOOL	STUDENT ENTRY FEES	\$150.00
WILLIAMS, MARYJO L	IN STATE TRAVEL	\$21.38
WINDSTAR LINES, INC.	PRIVATE CONTRACT BUSSING	\$856.00
XAVIER HIGH SCHOOL	OTHER GENERAL SUPPLIES	\$15.00
YOKO, BENJAMIN MICHAEL	OFFICIAL/REFEREE	\$115.00
YOKO, GREGORY	OFFICIAL/REFEREE	\$325.00
ZAAPPAAZ, LLC	OTHER GENERAL SUPPLIES	\$202.50
ZIETLOW, JOHN Z	OFFICIAL/REFEREE	\$148.63
	Fund Total:	\$238,953.40
	Grand Total:	\$16,972,987.37

Dubuque Community School District

General Ledger - FUNCTION LEVEL RECAP - FUND 10

Fiscal Year: 2016-2017 From Date:5/1/2017 To Date:5/31/2017

FUND / FUNCTION / FUNCTION	Budget	Range To Date	Year To Date	Budget Balance	Encumbrance	Percent Used
10 - GENERAL FUND						
0000 - UNDISTRIBUTED						
0000 - UNDISTRIBUTED	\$2,312,370.64	\$0.00	(\$12,698,505.55)	\$15,010,876.19	\$0.00	-549.16%
1100 - REGULAR INSTRUCTION	\$51,648,141.20	\$4,354,988.86	\$44,212,890.80	(\$4,188,897.54)	\$11,624,147.94	108.11%
1101 - SUMMER SCHOOL INSTRUCTION	\$0.00	\$0.00	\$101,681.31	(\$102,622.04)	\$940.73	0.00%
1200 - SPECIAL INSTRUCTION	\$33,441,794.04	\$2,616,624.03	\$28,846,269.87	(\$2,129,345.75)	\$6,724,869.92	106.37%
1201 - SUMMER SCH SPECIAL INSTR	\$0.00	\$239.43	\$149,052.21	(\$152,899.82)	\$3,847.61	0.00%
1203 - DAY TREATMENT SPEC INSTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1204 - ESL SPECIAL INSTRUCTION	\$457,065.08	\$44,123.44	\$486,129.64	(\$148,511.22)	\$119,446.66	132.49%
1207 - EXTENDED DAY SPEC INSTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1208 - SPECIAL EDUCATION - IEP	\$0.00	\$0.00	\$116.64	(\$116.64)	\$0.00	0.00%
1300 - VOCATIONAL INSTRUCTION	\$1,576,038.30	\$134,142.69	\$1,409,379.68	(\$389,624.56)	\$556,283.18	124.72%
1400 - CO-CURRICULAR	\$1,284,073.18	\$115,750.72	\$1,139,585.65	(\$103,509.03)	\$247,996.56	108.06%
1401 - DISTRICT CO-CURRICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1500 - NON-PUBLIC INSTRUCTION	\$129,619.84	\$24,171.59	\$85,585.71	\$17,453.71	\$26,580.42	86.53%
2112 - ATTENDANCE/TRUANCY	\$62,724.26	\$5,694.39	\$69,633.25	(\$14,735.71)	\$7,826.72	123.49%
2113 - SOCIAL WORK	\$228,724.71	\$34,325.53	\$275,940.31	(\$77,782.83)	\$30,567.23	134.01%
2115 - TRANSITION SERVICES	\$747,967.17	\$56,903.68	\$691,195.32	(\$114,099.97)	\$170,871.82	115.25%
2120 - GUIDANCE SERVICES	\$3,006,208.26	\$254,053.12	\$2,713,501.66	(\$475,912.59)	\$768,619.19	115.83%
2131 - SUPRVN OF HEALTH SERVICES	\$8,867.50	\$0.00	\$2,891.41	\$4,265.59	\$1,710.50	51.90%
2134 - NURSING SERVICES	\$1,126,357.05	\$93,421.10	\$1,039,176.98	(\$185,361.57)	\$272,541.64	116.46%
2139 - OTHER HEALTH SERVICES	\$441,314.77	\$48,804.71	\$427,219.30	(\$23,750.83)	\$37,846.30	105.38%
2153 - HEARING IMP/INTERPRETER	\$390,837.33	\$36,569.38	\$409,582.00	(\$50,234.73)	\$31,490.06	112.85%
2211 - SUPVN OF INSTRUCTION	\$1,464,709.00	\$107,496.89	\$1,245,622.54	(\$44,402.66)	\$263,489.12	103.03%
2212 - CURRICULUM DEVELOPMENT	\$13,000.00	\$1,174.41	\$11,668.73	(\$5,552.71)	\$6,883.98	142.71%
2213 - STAFF DEVELOPMENT	\$195,605.00	\$279,919.83	\$595,312.03	(\$517,994.61)	\$118,287.58	364.82%
2215 - PROFESSIONAL MENTORING	\$2,331.24	\$346.74	\$2,983.60	(\$652.36)	\$0.00	127.98%
2229 - OTH EDUCATIONAL MEDIA SER	\$2,399,931.37	\$216,144.10	\$2,263,505.75	(\$371,710.58)	\$508,136.20	115.49%
2239 - OTH INST-RELATED TECH SER	\$80,928.28	\$9,687.20	\$255,809.14	(\$455,252.21)	\$280,371.35	662.54%
2240 - ACADEMIC STUDENT ASSESSMENT	\$141,438.00	\$725.00	\$131,424.59	\$7,448.41	\$2,565.00	94.73%
2314 - ELECTION SERVICES	\$0.00	\$0.00	\$8,290.29	(\$8,290.29)	\$0.00	0.00%
2317 - LEGAL SERVICES	\$50,000.00	\$4,820.50	\$28,310.70	\$10,442.00	\$11,247.30	79.12%
2318 - EXTERNAL AUDIT SERVICES	\$21,000.00	\$0.00	\$21,100.00	(\$100.00)	\$0.00	100.48%
2319 - OTHER BOARD OF ED SERVICE	\$62,500.00	\$9.99	\$37,994.81	\$24,505.19	\$0.00	60.79%
2321 - OFFICE OF SUPERINTENDENT	\$381,735.56	\$31,250.95	\$337,470.81	\$12,612.83	\$31,651.92	96.70%
2322 - COMMUNITY RELATIONS	\$176,305.78	\$13,198.72	\$148,454.02	\$15,118.73	\$12,733.03	91.42%
2326 - OFFICE OF EQUITY/SAFETY	\$0.00	\$0.00	\$3,737.50	(\$3,737.50)	\$0.00	0.00%

Dubuque Community School District - Regular Meeting - June 12, 2017

Dubuque Community School District

General Ledger - FUNCTION LEVEL RECAP - FUND 10

Fiscal Year: 2016-2017 From Date: 5/1/2017 To Date: 5/31/2017

FUND / FUNCTION / FUNCTION	Budget	Range To Date	Year To Date	Budget Balance	Encumbrance	Percent Used
2327 - OFFICE OF ASSOC SUPERINT	\$83,108.52	\$6,524.60	\$76,546.76	(\$4,937.62)	\$11,499.38	105.94%
2329 - OTHER EXEC ADMIN SERVICES	\$657,045.18	\$48,607.12	\$615,676.58	(\$35,520.63)	\$76,889.23	105.41%
2331 - SPECIAL ED ADMIN SERVICES	\$5,000.00	\$1,349.33	\$5,814.54	(\$814.54)	\$0.00	116.29%
2334 - OFFICE OF EQUITY & SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2335 - TITLE I ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2411 - SCHOOL ADMINISTRAT OFFICE	\$6,307,345.66	\$545,024.85	\$5,942,472.28	(\$589,585.85)	\$954,459.23	109.35%
2491 - SCHOOL ADMIN SUMMER SCH	\$0.00	\$0.00	\$12,568.08	(\$19,536.50)	\$6,968.42	0.00%
2510 - FISCAL SERVICES	\$1,057,070.45	\$102,107.00	\$1,109,894.45	(\$218,878.84)	\$166,054.84	120.71%
2511 - SUPERVISION OF FISCAL SER	\$184,522.56	\$15,314.68	\$167,815.73	\$2,804.03	\$13,902.80	98.48%
2530 - PRINTING SERVICES	\$217,930.93	\$21,646.23	\$196,296.94	\$1,137.26	\$20,496.73	99.48%
2545 - EVALUATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2560 - PUBLIC INFO SERVICES	\$244,471.17	\$19,416.28	\$222,305.71	(\$8,219.04)	\$30,384.50	103.36%
2571 - SUPRVN OF PERSONNEL SERV	\$176,172.76	\$14,681.06	\$161,366.25	\$337.81	\$14,468.70	99.81%
2572 - RECRUITMENT SERVICES	\$32,040.00	\$0.00	\$91.97	\$31,948.03	\$0.00	0.29%
2574 - STAFF DEV NON INSTRUCTION	\$16,270.00	\$3,276.74	\$36,460.39	(\$21,207.39)	\$1,017.00	230.35%
2579 - OTHER PERSONNEL SERVICES	\$0.00	\$666.65	\$22,197.34	(\$22,979.34)	\$782.00	0.00%
2581 - SUPERVISION OF TECH SERV	\$156,343.47	\$13,006.10	\$143,172.13	\$377.69	\$12,793.65	99.76%
2586 - HARDWARE MAINT & SUPPORT	\$0.00	\$0.00	\$3,168.67	(\$3,168.67)	\$0.00	0.00%
2589 - OTHER ADMINIST TECH SERV	\$1,093,025.69	\$79,061.02	\$978,244.82	(\$3,276.42)	\$118,057.29	100.30%
2611 - OFFICE OF OPERATION/MAINT	\$2,791,212.98	\$184,821.59	\$2,315,209.21	\$13,834.23	\$462,169.54	99.50%
2621 - BUILDING OPERATION/MAINT	\$6,272,799.90	\$452,861.11	\$5,599,004.86	(\$181,246.96)	\$855,042.00	102.89%
2622 - MECHANICAL/HVAC	\$42,000.00	\$1,590.23	\$34,661.19	\$4,171.71	\$3,167.10	90.07%
2623 - PLUMBING	\$28,000.00	\$2,189.94	\$26,751.94	\$1,248.06	\$0.00	95.54%
2624 - ELECTRICAL	\$55,000.00	\$3,575.93	\$55,426.80	(\$426.80)	\$0.00	100.78%
2625 - CARPENTRY	\$31,000.00	\$3,368.35	\$29,195.92	(\$1,369.67)	\$3,173.75	104.42%
2626 - PAINTING	\$15,052.00	\$800.51	\$10,100.51	\$4,951.49	\$0.00	67.10%
2629 - FACILITY SCHEDULER	\$51,429.99	\$4,090.88	\$45,923.87	(\$993.79)	\$6,499.91	101.93%
2631 - UPKEEP OF GROUNDS	\$342,719.40	\$24,176.10	\$313,496.12	(\$16,053.83)	\$45,277.11	104.68%
2640 - CARE & UPKEEP OF EQUIPMENT	\$37,250.00	\$2,698.00	\$30,753.65	(\$5,009.41)	\$11,505.76	113.45%
2641 - UPKEEP OF EQUIPMENT	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	0.00%
2651 - VEHICLE OPER & MAINT	\$19,100.00	\$672.95	\$17,348.38	\$1,751.62	\$0.00	90.83%
2711 - OFFICE OF TRANSPORT SERV	\$305,430.21	\$19,215.76	\$314,579.78	(\$36,622.98)	\$27,473.41	111.99%
2721 - BUSSING - ACTIVITY TRIPS	\$71,000.00	\$14,338.27	\$137,660.03	(\$82,453.01)	\$15,792.98	216.13%
2722 - BUSSING - FIELD TRIPS	\$36,377.68	\$8,523.54	\$43,664.66	(\$18,653.81)	\$11,366.83	151.28%
2723 - BUSSING/ROUTE TRIPS	\$2,054,636.53	\$197,477.69	\$1,726,761.28	\$150,327.58	\$177,547.67	92.68%
2724 - OTHER TRANSPORTATION	\$60,300.00	\$15,864.20	\$42,220.53	\$18,079.47	\$0.00	70.02%
2731 - BUS MONITORING	\$497,168.18	\$58,855.42	\$518,637.40	(\$59,433.96)	\$37,964.74	111.95%

Dubuque Community School District - Regular Meeting - June 12, 2017

Dubuque Community School District

General Ledger - FUNCTION LEVEL RECAP - FUND 10

Fiscal Year: 2016-2017 From Date:5/1/2017 To Date:5/31/2017

FUND / FUNCTION / FUNCTION	Budget	Range To Date	Year To Date	Budget Balance	Encumbrance	Percent Used
2741 - VEHICLE MAINTENANCE	\$444,668.98	\$33,066.73	\$405,400.93	(\$17,884.75)	\$57,152.80	104.02%
2791 - TRANSPORTATION SUMMER SCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2792 - STATE REPORTING	\$188,107.00	\$10,885.51	\$213,389.93	(\$38,771.67)	\$13,488.74	120.61%
2793 - DRUG/ALCOHOL TESTING	\$12,500.00	\$1,603.50	\$10,526.50	\$500.00	\$1,473.50	96.00%
2799 - TRUCKING SERVICES	\$181,202.44	\$14,289.43	\$169,029.22	(\$11,312.84)	\$23,486.06	106.24%
3300 - COMMUNITY SERVICES OPERATIONS	\$58,228.82	\$1,247.63	\$29,364.66	\$26,574.12	\$2,290.04	54.36%
3311 - COMMUNITY SERV BLOCK GRT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
4300 - ARCHITECT/ENGINEER	\$0.00	\$0.00	\$645.00	(\$645.00)	\$0.00	0.00%
6100 - INTERAGENCY FLOWTHROUGH	\$5,014,640.00	\$0.00	\$4,178,870.00	\$835,770.00	\$0.00	83.33%
6127 - INTERFUND TRANSFER-TRANSP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6261 - FUND 61 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 - GENERAL FUND Total:	\$130,692,258.06	\$10,411,481.93	\$100,415,725.71	\$5,232,934.68	\$25,043,597.67	96.00%
Grand Total:	\$130,692,258.06	\$10,411,481.93	\$100,415,725.71	\$5,232,934.68	\$25,043,597.67	96.00%

End of Report

Dubuque Community School District - Regular Meeting - June 12, 2017

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2016-2017 From Date: 5/1/2017 To Date: 5/31/2017

Account Mask: ??????????????????????

Account Type: REVENUE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
10 - GENERAL FUND						
001111 - PROPERTY TAX	(\$31,479,104.00)	\$6,271,127.42	(\$30,141,334.20)	\$0.00	(\$1,337,769.80)	95.75%
001112 - CASH RESERVE PROPERTY TAX	(\$7,380,711.00)	(\$7,380,711.00)	(\$7,380,711.00)	\$0.00	\$0.00	100.00%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	(\$1,166,976.12)	\$0.00	\$1,166,976.12	0.00%
001114 - INST SUPPORT PROPERTY TAX	(\$5,228,245.00)	(\$152,242.62)	(\$4,916,091.83)	\$0.00	(\$312,153.17)	94.03%
001171 - UTILITY REPLACEMENT TAX	(\$1,218,869.00)	(\$6,917.02)	(\$1,209,064.37)	\$0.00	(\$9,804.63)	99.20%
001191 - MOBILE HOME TAX	(\$90,000.00)	(\$4,686.93)	(\$98,268.35)	\$0.00	\$8,268.35	109.19%
001311 - TUITION/INDIVID/REG ED	\$0.00	\$0.00	(\$2,304.70)	\$0.00	\$2,304.70	0.00%
001313 - TUITION/INDIVID/DRIVER ED	(\$65,000.00)	(\$11,028.40)	(\$66,940.20)	\$349.00	\$1,591.20	102.45%
001314 - TUITION/INDIVID/OUT OF ST	(\$12,000.00)	\$0.00	(\$3,374.00)	\$0.00	(\$8,626.00)	28.12%
001321 - TUITION/LEA'S - REG EDUC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001322 - TUITION/LEA'S SPEC EDUC	(\$1,550,000.00)	(\$40,163.76)	(\$1,970,604.61)	\$0.00	\$420,604.61	127.14%
001323 - TUIT/LEA/OPEN ENR/REG ED	(\$225,000.00)	(\$6,758.16)	(\$254,278.82)	\$0.00	\$29,278.82	113.01%
001361 - TUITION/SUM SCH/REG ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001411 - TRANS/FEES/REG ED/PUBLIC	(\$30,000.00)	(\$2,967.54)	(\$38,370.33)	\$0.00	\$8,370.33	127.90%
001441 - TRANS FEES/PRIVATE	(\$10,000.00)	(\$1,868.98)	(\$25,761.66)	\$0.00	\$15,761.66	257.62%
001510 - INTEREST	(\$83,000.00)	(\$10,509.82)	(\$119,836.52)	\$0.00	\$36,836.52	144.38%
001720 - BOOKSTORE & SUPPLY SALES	(\$35,000.00)	(\$1,394.90)	(\$16,056.63)	\$0.00	(\$18,943.37)	45.88%
001740 - STUDENT FEES REVENUE	(\$125,000.00)	(\$8,554.00)	(\$121,863.30)	\$78.00	(\$3,214.70)	97.43%
001748 - STUDENT FEES - CONTEST	\$0.00	\$0.00	(\$1,600.00)	\$0.00	\$1,600.00	0.00%
001910 - PROPERTY RENTAL	(\$150,000.00)	(\$8,359.41)	(\$122,113.44)	\$0.00	(\$27,886.56)	81.41%
001920 - DONATIONS/CONTRIBUTIONS	(\$350,000.00)	(\$30,470.20)	(\$489,527.91)	\$700.00	\$138,827.91	139.67%
001921 - DRA GRANT	(\$190,010.58)	\$1,700.30	(\$120,000.00)	\$0.00	(\$70,010.58)	63.15%
001924 - MCELROY GRANT	(\$3,100.00)	\$0.00	(\$1,134.00)	\$0.00	(\$1,966.00)	36.58%
001925 - LOCAL GRANT	(\$10,000.00)	(\$1,722.67)	(\$48,673.11)	\$313.64	\$38,359.47	483.59%
001942 - TEXTBOOK FEES - PUBLIC	(\$535,000.00)	(\$13,553.25)	(\$517,094.74)	\$0.00	(\$17,905.26)	96.65%
001945 - TEXTBOOK FINES/PENALTIES	(\$7,500.00)	(\$1,773.95)	(\$11,451.41)	\$0.00	\$3,951.41	152.69%
001954 - LEA/AEA OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001956 - CURRICULUM COORDINATOR TO AEA	\$0.00	\$0.00	(\$3,788.57)	\$0.00	\$3,788.57	0.00%
001958 - MISC REV FROM LEA/AEA	(\$750.00)	(\$800.27)	(\$1,353.65)	\$0.00	\$603.65	180.49%
001989 - OTHER REFUND PR YR EXP	(\$5,000.00)	\$0.00	(\$7,941.88)	\$0.00	\$2,941.88	158.84%
001996 - IA SCH MICRO SETTLEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	(\$175,000.00)	(\$16,920.58)	(\$226,132.27)	\$0.00	\$51,132.27	129.22%
003111 - FOUNDATION AID-CURRENT YR	(\$53,008,119.00)	(\$5,257,220.00)	(\$47,489,348.00)	\$0.00	(\$5,518,771.00)	89.59%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2016-2017 From Date: 5/1/2017 To Date: 5/31/2017

Account Mask: ??????????????????????

Account Type: REVENUE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
003113 - SPEC ED DEF/SUP ST AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003116 - TEACHER LEADERSHIP STATE AID	(\$3,385,163.00)	(\$338,516.00)	(\$3,046,644.00)	\$0.00	(\$338,519.00)	90.00%
003117 - 4 YR OLD PRESCHOOL ST AID	(\$2,277,336.00)	(\$226,584.00)	(\$2,039,256.00)	\$0.00	(\$238,080.00)	89.55%
003121 - FOSTER CARE CLAIM	(\$50,000.00)	\$0.00	(\$61,706.51)	\$0.00	\$11,706.51	123.41%
003123 - DISTRICT COURT CLAIM	(\$125,000.00)	\$0.00	(\$44,694.28)	\$0.00	(\$80,305.72)	35.76%
003202 - MENTORING AND INDUCTION	(\$40,000.00)	\$0.00	(\$51,179.02)	\$0.00	\$11,179.02	127.95%
003204 - SALARY IMPROVEMENT PLAN	(\$6,224,521.00)	(\$622,452.00)	(\$5,602,068.00)	\$0.00	(\$622,453.00)	90.00%
003214 - AEA FLOW THROUGH	(\$5,014,640.00)	\$0.00	(\$4,178,870.00)	\$0.00	(\$835,770.00)	83.33%
003216 - EARLY INTERVENTION GRANT	(\$744,859.00)	(\$74,486.00)	(\$670,374.00)	\$0.00	(\$74,485.00)	90.00%
003221 - NON-PUBLIC TRANSPORT AID	(\$550,000.00)	\$0.00	(\$483,967.66)	\$0.00	(\$66,032.34)	87.99%
003222 - NON-PUBLIC TEXTBOOK AID	(\$31,576.09)	\$0.00	(\$31,576.09)	\$0.00	\$0.00	100.00%
003227 - D-CAT/DHS	(\$7,050.00)	\$0.00	(\$5,192.30)	\$0.00	(\$1,857.70)	73.65%
003229 - TRUANCY INTERVENTION	(\$45,000.00)	\$0.00	(\$36,197.95)	\$0.00	(\$8,802.05)	80.44%
003234 - K-3 INNOVATIVE AT RISK	\$253,316.98	\$0.00	(\$99,959.05)	\$0.00	\$353,276.03	-39.46%
003238 - 4 YR OLD AT-RISK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003261 - VOCATIONAL AID	(\$42,000.00)	\$0.00	(\$41,502.86)	\$0.00	(\$497.14)	98.82%
003315 - EMPOWERMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003333 - MODEL CORE CURRICULUM GRT	\$0.00	(\$116.61)	(\$230.86)	\$0.00	\$230.86	0.00%
003342 - SUCCESSFUL PROGRESSION FOR EARLY READERS	(\$100,000.00)	\$0.00	(\$99,615.00)	\$0.00	(\$385.00)	99.62%
003373 - PROF DEV MODEL CORE CURR	(\$220,446.00)	(\$22,045.00)	(\$198,405.00)	\$0.00	(\$22,041.00)	90.00%
003374 - TEACHER DEVEL ACADEMIES	\$0.00	\$0.00	(\$286.52)	\$0.00	\$286.52	0.00%
003376 - ED QUALITY PROF DEVELOP	(\$518,695.00)	(\$51,870.00)	(\$466,830.00)	\$0.00	(\$51,865.00)	90.00%
003720 - STATE GRANTS THRU AEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003751 - IOWA STEM GRANT	\$0.00	\$0.00	(\$25,000.00)	\$0.00	\$25,000.00	0.00%
003801 - MILITARY CREDIT	(\$20,000.00)	\$0.00	(\$20,086.75)	\$0.00	\$86.75	100.43%
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	(\$1,504,051.53)	\$0.00	\$1,504,051.53	0.00%
004355 - INTERV YOUTH VIOLENCE	\$0.00	\$0.00	(\$39,090.64)	\$0.00	\$39,090.64	0.00%
004501 - TITLE I CURRENT FISCAL YR	(\$2,131,856.00)	\$0.00	(\$2,200,786.00)	\$0.00	\$68,930.00	103.23%
004508 - TITLE I CARRYOVER	\$0.00	\$0.00	(\$28,196.00)	\$0.00	\$28,196.00	0.00%
004513 - IDEA SUB GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004516 - UNDESIGNATED	\$0.00	(\$1,000.00)	(\$1,000.00)	\$0.00	\$1,000.00	0.00%
004517 - IDEA SUB GRANT - LETRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004525 - SPEC ED PART B HIGH COST	\$0.00	\$0.00	(\$7,633.34)	\$0.00	\$7,633.34	0.00%
004531 - PERKINS GRANT	(\$115,927.00)	\$0.00	(\$116,652.00)	\$0.00	\$725.00	100.63%
004565 - HOMELESS YOUTH GRANT	(\$36,000.00)	(\$684.38)	(\$34,334.99)	\$0.00	(\$1,665.01)	95.37%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2016-2017 From Date: 5/1/2017 To Date: 5/31/2017

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
004577 - COOPERAT AGREE/SCH HEALTH	\$0.00	\$0.00	(\$569.90)	\$0.00	\$569.90	0.00%
004598 - TAP PROGRAM	(\$34,621.00)	\$0.00	(\$72,202.43)	\$0.00	\$37,581.43	208.55%
004634 - MEDICAID DIRECT CARE	(\$3,250,000.00)	(\$241,857.87)	(\$2,121,293.62)	\$0.00	(\$1,128,706.38)	65.27%
004643 - TITLE II-FED TCHR QUALITY	(\$350,000.00)	(\$95,333.76)	(\$362,442.06)	\$0.00	\$12,442.06	103.55%
004644 - TITLE III	(\$3,959.25)	\$0.00	(\$6,353.75)	\$0.00	\$2,394.50	160.48%
004646 - 21ST CENTURY COM LEARN CT	\$0.00	\$0.00	(\$39,651.12)	\$0.00	\$39,651.12	0.00%
004647 - SAFE/DRUG NATIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004648 - TITLE VI PART A - NCLB	(\$35,000.00)	\$0.00	(\$20,838.00)	\$0.00	(\$14,162.00)	59.54%
004654 - ADVANCED PLACEMENT PROG	\$0.00	\$0.00	(\$3,306.00)	\$0.00	\$3,306.00	0.00%
004695 - DEVEP DISAB PROJ OF NAT'L SIGNIFICANCE - METS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004720 - FEDERAL PASS-THROUGH(AEA)	(\$550,000.00)	(\$9,843.74)	(\$316,769.33)	\$0.00	(\$233,230.67)	57.59%
004812 - PYMTS TO ST/LIEU RE TAXES	(\$27,300.00)	\$0.00	(\$24,575.79)	\$0.00	(\$2,724.21)	90.02%
005221 - FUND 21 TRANSFER	(\$5,000.00)	\$0.00	(\$4,911.84)	\$0.00	(\$88.16)	98.24%
005261 - INTERFUND TRANS FUND 61	(\$100,000.00)	\$0.00	\$0.00	\$0.00	(\$100,000.00)	0.00%
005311 - COMP. FOR LOSS OF ASSETS	(\$10,000.00)	\$0.00	(\$32,936.01)	\$0.00	\$22,936.01	329.36%
005314 - SALE OF EQUIPMENT	(\$25,000.00)	\$0.00	(\$75,443.06)	\$0.00	\$50,443.06	301.77%
005900 - UPWARD ADJ BEG FUND BAL	(\$275,374.00)	\$0.00	\$0.00	\$0.00	(\$275,374.00)	0.00%
10 - GENERAL FUND Total:	(\$128,059,414.94)	(\$8,370,585.10)	(\$120,788,674.88)	\$1,440.64	(\$7,272,180.70)	94.32%
21 - STUDENT ACTIVITY FUND						
001510 - INTEREST	(\$4,000.00)	(\$782.31)	(\$6,499.14)	\$0.00	\$2,499.14	162.48%
001710 - ADMISSIONS	\$0.00	(\$12,712.48)	(\$190,426.33)	\$0.00	\$190,426.33	0.00%
001711 - TICKET BOOKLETS	\$0.00	\$0.00	(\$139.00)	\$0.00	\$139.00	0.00%
001740 - STUDENT FEES REVENUE	(\$361,000.00)	(\$4,396.06)	(\$127,462.12)	\$90.00	(\$233,627.88)	35.28%
001791 - STUDENT ACTIVITY FUND RAISERS	\$0.00	(\$4,875.00)	(\$41,250.00)	\$0.00	\$41,250.00	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	(\$1,997.15)	(\$32,569.30)	\$0.00	\$32,569.30	0.00%
001999 - MISCELLANEOUS REVENUE	(\$1,185,000.00)	(\$243,303.08)	(\$1,432,565.07)	\$0.00	\$247,565.07	120.89%
005261 - INTERFUND TRANS FUND 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21 - STUDENT ACTIVITY FUND Total:	(\$1,550,000.00)	(\$268,066.08)	(\$1,830,910.96)	\$90.00	\$280,820.96	118.12%
22 - MANAGEMENT LEVY						
001111 - PROPERTY TAX	(\$1,945,465.00)	(\$55,370.47)	(\$1,871,144.18)	\$0.00	(\$74,320.82)	96.18%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	(\$51,280.78)	\$0.00	\$51,280.78	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$54,535.00)	(\$309.54)	(\$54,106.72)	\$0.00	(\$428.28)	99.21%
001191 - MOBILE HOME TAX	(\$5,000.00)	(\$209.73)	(\$4,379.26)	\$0.00	(\$620.74)	87.59%
001510 - INTEREST	(\$50,000.00)	(\$5,703.82)	(\$46,728.52)	\$0.00	(\$3,271.48)	93.46%

Dubuque Community School District - Regular Meeting - June 12, 2017

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2016-2017 From Date: 5/1/2017 To Date: 5/31/2017

Account Mask: ??????????????????????

Account Type: REVENUE

Print accounts with zero balance
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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001989 - OTHER REFUND PR YR EXP	(\$50,000.00)	\$0.00	(\$269,479.70)	\$0.00	\$219,479.70	538.96%
001999 - MISCELLANEOUS REVENUE	(\$5,000.00)	(\$120.00)	(\$3,280.00)	\$0.00	(\$1,720.00)	65.60%
003801 - MILITARY CREDIT	(\$1,000.00)	\$0.00	(\$898.91)	\$0.00	(\$101.09)	89.89%
003803 - STATE COMM & IND REPLACEMENT	(\$56,529.00)	\$0.00	(\$65,814.06)	\$0.00	\$9,285.06	116.43%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
22 - MANAGEMENT LEVY Total:	(\$2,167,529.00)	(\$61,713.56)	(\$2,367,112.13)	\$0.00	\$199,583.13	109.21%
33 - LOCAL OPTION SALES TAX						
001510 - INTEREST	(\$20,000.00)	(\$8,027.49)	(\$70,717.59)	\$0.00	\$50,717.59	353.59%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003361 - SAVE	(\$9,918,781.00)	(\$721,582.45)	(\$9,276,466.26)	\$0.00	(\$642,314.74)	93.52%
005113 - REVENUE BONDS	(\$17,500,000.00)	\$0.00	(\$10,000,000.00)	\$0.00	(\$7,500,000.00)	57.14%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005240 - FUND 40 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33 - LOCAL OPTION SALES TAX Total:	(\$27,438,781.00)	(\$729,609.94)	(\$19,347,183.85)	\$0.00	(\$8,091,597.15)	70.51%
36 - PHYSICAL PLANT/EQUIP LEVY						
001111 - PROPERTY TAX	(\$3,694,861.00)	(\$110,244.01)	(\$3,559,393.95)	\$0.00	(\$135,467.05)	96.33%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	(\$100,905.22)	\$0.00	\$100,905.22	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$91,100.00)	(\$517.02)	(\$90,375.16)	\$0.00	(\$724.84)	99.20%
001191 - MOBILE HOME TAX	(\$8,000.00)	(\$350.33)	(\$7,357.18)	\$0.00	(\$642.82)	91.96%
001510 - INTEREST	(\$10,000.00)	(\$3,499.54)	(\$25,313.83)	\$0.00	\$15,313.83	253.14%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$2,968.00)	\$0.00	\$2,968.00	0.00%
003801 - MILITARY CREDIT	(\$1,600.00)	\$0.00	(\$1,501.46)	\$0.00	(\$98.54)	93.84%
003803 - STATE COMM & IND REPLACEMENT	(\$134,277.00)	\$0.00	(\$134,098.63)	\$0.00	(\$178.37)	99.87%
004662 - IA DEM CONSTRUCTION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	(\$366,357.67)	\$0.00	\$366,357.67	0.00%
005313 - SALE OF REAL PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36 - PHYSICAL PLANT/EQUIP LEVY Total:	(\$3,939,838.00)	(\$114,610.90)	(\$4,288,271.10)	\$0.00	\$348,433.10	108.84%
40 - DEBT SERVICE FUND						
001510 - INTEREST	(\$25,000.00)	(\$19.99)	(\$52.17)	\$0.00	(\$24,947.83)	0.21%
005112 - REFUNDING BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005130 - ACCRUED INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District - Regular Meeting - June 12, 2017

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2016-2017 From Date: 5/1/2017 To Date: 5/31/2017

Account Mask: ??????????????????????

Account Type: REVENUE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
005233 - INTERFUND TRANSFER	(\$3,246,135.00)	(\$293,289.92)	(\$3,102,016.90)	\$0.00	(\$144,118.10)	95.56%
40 - DEBT SERVICE FUND Total:	(\$3,271,135.00)	(\$293,309.91)	(\$3,102,069.07)	\$0.00	(\$169,065.93)	94.83%
61 - SCHOOL NUTRITION FUND						
001510 - INTEREST	(\$5,000.00)	(\$1,080.61)	(\$8,096.70)	\$0.00	\$3,096.70	161.93%
001611 - STUDENT LUNCH SALES	(\$1,450,000.00)	(\$175,711.50)	(\$1,487,096.50)	\$0.00	\$37,096.50	102.56%
001612 - STUDENT BREAKFAST SALES	(\$50,000.00)	(\$4,488.35)	(\$35,824.50)	\$0.00	(\$14,175.50)	71.65%
001613 - STUDENT MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001621 - ALA CARTE SALES	(\$766,000.00)	(\$76,774.90)	(\$654,596.25)	\$0.00	(\$111,403.75)	85.46%
001622 - ADULT LUNCH SALES	\$0.00	(\$5,202.60)	(\$45,811.10)	\$0.00	\$45,811.10	0.00%
001623 - ADULT BREAKFAST SALES	(\$15,000.00)	(\$87.75)	(\$980.35)	\$0.00	(\$14,019.65)	6.54%
001626 - PREPAID SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001629 - CREDIT CARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001631 - SPEC FUNC/STUDENTS & STAF	(\$5,000.00)	(\$3,353.71)	(\$36,002.51)	\$0.00	\$31,002.51	720.05%
001651 - SUMMER LUNCH PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001652 - SUMMER BREAKFAST PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001653 - SUMMER MILK PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001655 - SUMMER ALA CARTE SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001656 - ADULT SUMMER LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001657 - SUMMER ADULT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001658 - ADULT SUMMER MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001930 - GAINS ON THE SALE OF CAPITAL ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001998 - FOOD REBATES	(\$15,000.00)	\$0.00	(\$4,820.99)	\$0.00	(\$10,179.01)	32.14%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$3,695.59)	\$0.00	\$3,695.59	0.00%
003251 - STATE AID LUNCH REIMB	(\$28,000.00)	\$0.00	(\$22,265.30)	\$0.00	(\$5,734.70)	79.52%
003252 - STATE AID BREAKFAST REIMB	(\$2,000.00)	\$0.00	(\$4,673.01)	\$0.00	\$2,673.01	233.65%
004011 - SCHOOL LUNCH EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004552 - FEDERAL AID BREAKFAST REIM	(\$584,000.00)	(\$52,782.87)	(\$409,674.41)	\$0.00	(\$174,325.59)	70.15%
004553 - FEDERAL AID LUNCH REIMB	(\$2,300,000.00)	(\$249,751.26)	(\$2,025,083.72)	\$0.00	(\$274,916.28)	88.05%
004556 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	\$0.00	\$0.00	(\$25,516.59)	\$0.00	\$25,516.59	0.00%
004557 - FRUIT/VEGETABLE PROGRAM	\$0.00	(\$9,613.87)	(\$60,711.72)	\$0.00	\$60,711.72	0.00%
004558 - TEAM NUTRITION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004672 - USDA FD PROD SAFETY RECAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004951 - COMMODITIES PROGRAM	\$0.00	\$0.00	\$32,457.23	\$7,000.00	(\$39,457.23)	0.00%

Dubuque Community School District - Regular Meeting - June 12, 2017

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2016-2017 From Date:5/1/2017 To Date:5/31/2017

Account Mask: ??????????????????????

Account Type: REVENUE

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61 - SCHOOL NUTRITION FUND Total:	(\$5,220,000.00)	(\$578,847.42)	(\$4,792,392.01)	\$7,000.00	(\$434,607.99)	91.67%
76 - CLEARING FUND						
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$199,133.88)	(\$2,267,642.12)	\$156.00	\$2,267,486.12	0.00%
76 - CLEARING FUND Total:	\$0.00	(\$199,133.88)	(\$2,267,642.12)	\$156.00	\$2,267,486.12	0.00%
81 - EXPENDABLE TRUST FUND						
001510 - INTEREST	\$0.00	(\$100.88)	(\$893.61)	\$0.00	\$893.61	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$1,150.00)	(\$5,621.00)	\$0.00	\$5,621.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
81 - EXPENDABLE TRUST FUND Total:	\$0.00	(\$1,250.88)	(\$6,514.61)	\$0.00	\$6,514.61	0.00%
Grand Total:	(\$171,646,697.94)	(\$10,617,127.67)	(\$158,790,770.73)	\$8,686.64	(\$12,864,613.85)	92.51%

End of Report

Dubuque Community School District - Regular Meeting - June 12, 2017

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

From Date: 5/1/2017

To Date: 5/31/2017

Fiscal Year: 2016-2017

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.0000.0000.000.0000.000100	SALARIES	\$75,296,163.44	\$6,719,257.95	\$60,336,981.23	\$14,959,182.21	\$15,573,090.64	(\$613,908.43)	-0.82%
10.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$28,324,328.31	\$2,437,781.61	\$22,598,054.39	\$5,726,273.92	\$5,655,255.34	\$71,018.58	0.25%
10.0000.0000.000.0000.000300	PURCHASED SERVICES	\$7,682,327.79	\$655,095.80	\$6,775,951.51	\$906,376.28	\$1,839,790.26	(\$933,413.98)	-12.15%
10.0000.0000.000.0000.000400	PROPERTY SERVICES	\$448,593.00	\$34,457.09	\$391,292.28	\$57,300.72	\$47,303.47	\$9,997.25	2.23%
10.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$2,868,248.07	\$42,950.62	\$1,990,484.22	\$877,763.85	\$999,783.86	(\$122,020.01)	-4.25%
10.0000.0000.000.0000.000600	SUPPLIES	\$8,656,650.27	\$472,317.14	\$4,222,150.36	\$4,434,499.91	\$813,851.66	\$3,620,648.25	41.83%
10.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$141,130.20	\$49,341.94	\$288,947.54	(\$147,817.34)	\$113,062.52	(\$260,879.86)	-184.85%
10.0000.0000.000.0000.000800	MISCELLANEOUS	\$43,655.32	\$279.78	\$47,873.18	(\$4,217.86)	\$1,573.00	(\$5,790.86)	-13.26%
10.0000.0000.000.0000.000900	FUND TRANSFERS	\$7,645,641.66	\$0.00	\$4,178,870.00	\$3,466,771.66	\$0.00	\$3,466,771.66	45.34%
	FUND: GENERAL FUND - 10	\$131,106,738.06	\$10,411,481.93	\$100,830,604.71	\$30,276,133.35	\$25,043,710.75	\$5,232,422.60	3.99%
21.0000.0000.000.0000.000100	SALARIES	\$0.00	\$10,565.64	\$81,301.01	(\$81,301.01)	\$4,200.90	(\$85,501.91)	0.00%
21.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$1,468.88	\$10,409.32	(\$10,409.32)	\$150.98	(\$10,560.30)	0.00%
21.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$12,870.09	\$118,863.57	(\$118,863.57)	\$28,422.28	(\$147,285.85)	0.00%
21.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$4,250.00	\$4,471.92	(\$4,471.92)	\$4,250.00	(\$8,721.92)	0.00%
21.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$5,904.41	\$42,859.14	(\$42,859.14)	\$4,441.68	(\$47,300.82)	0.00%
21.0000.0000.000.0000.000600	SUPPLIES	\$1,554,000.00	\$133,423.87	\$1,161,091.76	\$392,908.24	\$196,668.00	\$196,240.24	12.63%
21.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$33,167.57	(\$33,167.57)	\$35,709.16	(\$68,876.73)	0.00%
21.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$19,915.97	\$122,318.99	(\$122,318.99)	\$3,147.00	(\$125,465.99)	0.00%
21.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$5,643.30	(\$5,643.30)	\$0.00	(\$5,643.30)	0.00%
	FUND: STUDENT ACTIVITY FUND - 21	\$1,554,000.00	\$188,398.86	\$1,580,126.58	(\$26,126.58)	\$276,990.00	(\$303,116.58)	-19.51%
22.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$1,657,000.00	\$27,487.56	\$1,726,440.37	(\$69,440.37)	\$85,826.32	(\$155,266.69)	-9.37%
22.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
22.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$1,127,000.00	\$0.00	\$1,216,295.01	(\$89,295.01)	\$0.00	(\$89,295.01)	-7.92%
	FUND: MANAGEMENT LEVY - 22	\$2,784,000.00	\$27,487.56	\$2,942,735.38	(\$158,735.38)	\$85,826.32	(\$244,561.70)	-8.78%
33.0000.0000.000.0000.000300	PURCHASED SERVICES	\$80,000.00	\$41,782.31	\$789,841.27	(\$709,841.27)	\$522,062.37	(\$1,231,903.64)	-1539.88%
33.0000.0000.000.0000.000400	PROPERTY SERVICES	\$25,300,000.00	\$1,111,769.96	\$8,020,386.64	\$17,279,613.36	\$19,692,900.12	(\$2,413,286.76)	-9.54%
33.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$3,265.07	\$82,935.11	(\$82,935.11)	\$66,002.45	(\$148,937.56)	0.00%
33.0000.0000.000.0000.000600	SUPPLIES	\$110,000.00	\$133,017.80	\$398,660.91	(\$288,660.91)	\$480,812.15	(\$769,473.06)	-699.52%
33.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$4,500,000.00	\$33,117.70	\$786,691.26	\$3,713,308.74	\$1,007,208.47	\$2,706,100.27	60.14%
33.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33.0000.0000.000.0000.000900	FUND TRANSFERS	\$3,246,135.00	\$293,289.92	\$3,102,016.90	\$144,118.10	\$0.00	\$144,118.10	4.44%
	FUND: LOCAL OPTION SALES TAX - 33	\$33,236,135.00	\$1,616,242.76	\$13,180,532.09	\$20,055,602.91	\$21,768,985.56	(\$1,713,382.65)	-5.16%
36.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$2,867.46	\$124,623.10	(\$124,623.10)	\$22,557.71	(\$147,180.81)	0.00%
36.0000.0000.000.0000.000400	PROPERTY SERVICES	\$2,120,000.00	\$135,372.55	\$3,049,270.73	(\$929,270.73)	\$206,250.88	(\$1,135,521.61)	-53.56%
36.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$0.00	\$36,612.54	(\$36,612.54)	\$0.00	(\$36,612.54)	0.00%
36.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$2,534,800.00	\$39,126.63	\$695,446.34	\$1,839,353.66	\$953,076.22	\$886,277.44	34.96%
36.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$2,590.76	(\$2,590.76)	\$0.00	(\$2,590.76)	0.00%
	FUND: PHYSICAL PLANT/EQUIP LEVY - 36	\$4,654,800.00	\$177,366.64	\$3,908,543.47	\$746,256.53	\$1,181,884.81	(\$435,628.28)	-9.36%
40.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
40.0000.0000.000.0000.000800	MISCELLANEOUS	\$3,272,691.00	\$0.00	\$3,272,690.75	\$0.25	\$0.00	\$0.25	0.00%
40.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: DEBT SERVICE FUND - 40	\$3,272,691.00	\$0.00	\$3,272,690.75	\$0.25	\$0.00	\$0.25	0.00%
61.0000.0000.000.0000.000100	SALARIES	\$1,778,896.45	\$197,157.56	\$1,763,835.68	\$15,060.77	\$159,032.39	(\$143,971.62)	-8.09%
61.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$708,338.33	\$72,346.91	\$729,634.76	(\$21,296.43)	\$94,947.46	(\$116,243.89)	-16.41%
61.0000.0000.000.0000.000300	PURCHASED SERVICES	\$167,300.00	\$4,181.92	\$54,581.17	\$112,718.83	\$0.00	\$112,718.83	67.38%

Dubuque Community School District - Regular Meeting - June 12, 2017

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

From Date: 5/1/2017

To Date: 5/31/2017

Fiscal Year: 2016-2017

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
61.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$1,850.00	(\$1,850.00)	\$0.00	(\$1,850.00)	0.00%
61.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$285.69	\$2,494.22	(\$2,494.22)	\$0.00	(\$2,494.22)	0.00%
61.0000.0000.000.0000.000600	SUPPLIES	\$2,564,465.22	\$212,303.31	\$1,752,310.26	\$812,154.96	\$262,119.65	\$550,035.31	21.45%
61.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000800	MISCELLANEOUS	\$1,000.00	\$0.00	\$738.50	\$261.50	\$0.00	\$261.50	26.15%
61.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: SCHOOL NUTRITION FUND - 61	\$5,220,000.00	\$486,275.39	\$4,305,444.59	\$914,555.41	\$516,099.50	\$398,455.91	7.63%
76.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$218,198.84	\$2,133,379.96	(\$2,133,379.96)	\$166,648.59	(\$2,300,028.55)	0.00%
76.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$11,323.03	\$97,205.78	(\$97,205.78)	\$0.00	(\$97,205.78)	0.00%
76.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: CLEARING FUND - 76	\$0.00	\$229,521.87	\$2,230,585.74	(\$2,230,585.74)	\$166,648.59	(\$2,397,234.33)	0.00%
81.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$8,150.00	(\$8,150.00)	\$0.00	(\$8,150.00)	0.00%
81.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$0.00	\$304.50	(\$304.50)	\$0.00	(\$304.50)	0.00%
	FUND: EXPENDABLE TRUST FUND - 81	\$0.00	\$0.00	\$8,454.50	(\$8,454.50)	\$0.00	(\$8,454.50)	0.00%
Grand Total:		\$181,828,364.06	\$13,136,775.01	\$132,259,717.81	\$49,568,646.25	\$49,040,145.53	\$528,500.72	0.29%

End of Report

Dubuque Community School District - Regular Meeting - June 12, 2017

DUBUQUE COMMUNITY SCHOOL DISTRICT
Facilities/Support Services Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67th G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: June 1, 2017
 - B. Date media were emailed agenda: June 1, 2017
 - C. Media who were emailed an agenda: Telegraph Herald; Des Moines Register; KWWL; KCRG; KGAN; Radio Dubuque; Townsquare Media Group; and Chamber of Commerce.
 - D. Board Committee: **Facilities/Support Services Committee**
 - E. Date and Time of Meeting: **June 5, 2017 - 4:00 p.m.**
 - F. Place of Meeting: Dubuque Senior High School
 - G. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting.

If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board Members present: Craig Beytien, Jim Prochaska, Lisa Wittman, Tom Barton, Tami Ryan, Terra Siegert. District representatives present: Stan Rheingans, Kevin Kelleher, Rick Till, Bill Burkhart, Charlie Clasen, Shirley Horstman, Joann Franck.

Craig Beytien called the meeting to order at 4:00 p.m.

Tour of School Buses

Kris Hall, Transportation Manager, demonstrated additional safety lighting and Wi-Fi capabilities on two school buses.

Tour of Dubuque Senior High School

Justin McCarthy and Marty Johnson, Straka Johnson Architects, led the committee on a tour of the Senior High School Renovation Project.

Agenda for June 5, 2017

The agenda was approved as submitted.

Ratification of Agreements

Maintenance Employees – 2.00% salary and benefits increase
Board 6.12.17

Purchase/Professional Service Contracts

Beverage Products (Food and Nutrition)

Atlantic Coca-Cola Bottling Co. – beverage products for the Food and Nutrition Department at an estimated cost of \$54,927.62 per year, bid every three years.

Board 6.12.17

Dairy Products (Food and Nutrition)

Prairie Farms Dairy – dairy products for the Food and Nutrition Department at an estimated cost of \$349,534.54 per year, bid every three years.

Board 6.12.17

Student Vans

Richardson Motors – purchase of two vans at a cost of \$31,400.00 each.

Board 6.12.17

Safety-Care and Behavioral Safety Training

QBS, Inc. – training for staff on holds and de-escalation techniques at a cost of \$54,275.00.

Board 6.12.17

Juvenile Court System, Juvenile Court Coach

This is an additional position to assist students in Dubuque County who are transitioning back into the school setting. Provides a liaison between the district and the court system. Iowa Department of Human Services will reimburse the district \$65,000.00 2017-18 school year, \$66,500.00 2018-19 school year, \$67,500.00 2019-20 school

year, \$69,000.00 2020-21 school year, \$70,000.00 2021-22 school year and \$71,500.00 2022-23 school year. These amounts are estimates and are contingent upon extension of the contract. District legal counsel reviewed the contract and there were concerns about the indemnification provision, termination provision, and the definition of a problem and the resolution responsibilities. This is a standard Iowa attorney general contract and would be difficult, if not impossible, to have changed. District administration recommends approval of the contract since the benefits out way the risks.

Board 6.12.17

Update on Current District Projects

Pool Replacement

Mr. Rheingans reported that multiple meetings were held and various options were discussed for the location of the pool. The Pool Committee will meet on June 6.

Senior High School Renovation

Change Order #6 to fix kitchen electrical, correct existing unforeseen conditions in the new kitchen and remediate existing unforeseen structural condition in Area F in an increased amount of \$32,103.91.

Board 6.12.17

Alta Vista Campus Boiler Replacement

Project will commence this week or next week.

Eisenhower Elementary School Cooling System Replacement

Project will commence this week or next week.

Hoover Elementary School Roof Replacement

Project will commence this week or next week.

Master Agreement with IIW, PC

This is an annual agreement so the Buildings and Grounds staff can move forward on emergency issues. The maximum amount remains at \$5,000.00.

Board 6.12.17

Approve Payment of Year-end Bills

Annual board resolution.

Board 6.12.17

Instructional Support Levy Resolution

Mr. Kelleher reported that the current Instructional Support Levy expires on June 30, 2019. A public hearing will be held on July 17, 2017, to approve the Instructional Support Levy resolution and set the date of the election as September 12, 2017. This is the same day as the school board election.

Board 6.12.17

Other Administrative Items

A contract with Communications Engineering Company will be on the June 12 consent agenda. Mr. Burkhart reported that this is a five-year fire protection maintenance contract and provides a savings of \$175,000.00.

The next meeting was scheduled for July 10, 2017, at 4:00 p.m.

The meeting adjourned at 5:27 p.m.

Joan Steffen
Business Services Coordinator

**Dubuque Community School District
Regular Board Meeting
June 12, 2017**

PERSONNEL REPORT

ITEM I - RESIGNATIONS – Recommended for Approval

A. Teacher

Name	Resignation Received	Effective	Date of Hire	School/Position	Reason
Allbee, Whitney	5/19/17	6/2/17	8/15/12	Jefferson/Special Education	Relocation
Bookless, Susan	5/17/17	6/2/17	8/15/12	Washington/Language Arts	Other employment
Hatcher, Rich	6/2/17	6/5/17	8/22/07	Jefferson/Student Needs Facilitator	Other employment
Ianno, Kristi	5/23/17	6/2/17	8/13/14	Jefferson/Reading	Personal
Olds, Erica	5/31/17	6/2/17	8/13/14	Lincoln/Grade 4	Relocation
Wessels, Angie	5/15/17	6/2/17	8/24/04	Senior/Social Studies	Relocation
Wirtanen, Beth	5/19/17	6/2/17	8/22/07	Jefferson/Instrumental Music	Relocation

B. Classified

Cheever, Todd	6/7/17	6/1/17	8/30/16	Alta Vista/MC Paraprofessional	Other employment
Connolly, Betty	5/25/17	6/1/17	12/4/06	Bryant/Food Service Worker	Retirement
Griffin, Elizabeth	5/31/17	6/1/17	8/22/16	Audubon/MC & Security Para.	Relocation
Hayes, Dennis	5/11/17	6/2/17	5/1/14	Transportation/Bus Attendant	Relocation
Lloyd, Lisa	5/31/17	6/1/17	8/19/13	Hempstead/Supervision Para.	Relocation
Lueders, Sean	5/25/17	6/1/17	10/30/13	Senior/MC & Health Paraprofessional	Personal
Middendorf, Chelsea	5/11/17	6/1/17	8/22/16	Prescott/MC & Security Para.	Personal
Mootz, Jillian	5/5/17	5/26/17	1/20/17	Hempstead/Security & Clerical Para.	Other employment
Mouzon, Antonio	5/11/17	6/2/17	1/9/17	Audubon/Elementary Liaison	Other employment
Rickert, Kara	5/11/17	5/19/17	8/22/16	Eisenhower/ECSE Paraprofessional	Personal
Rudolph, Sidney	5/10/17	5/24/17	2/15/16	Hempstead/MC & Life Skills Para.	Relocation
Sands, James	5/10/17	6/30/17	3/2/15	Forum/TAP Specialist	Retirement
Semerad, Kathleen	5/26/17	5/25/17	9/9/02	Senior/Food Service Worker	Other employment
Strub, Kristine	5/16/17	6/1/17	10/17/02	Kennedy/ECSE Paraprofessional	Retirement
Van Vleck, Elwood	6/5/17	6/1/17	1/20/06	Hoover/Supervision Paraprofessional	Personal
Waid, Noriko	6/6/17	6/1/17	8/18/08	Washington/Food Service Worker	Personal
Wesenberg, Sandra	5/8/17	6/1/17	9/9/98	Kennedy/MC Paraprofessional	Retirement
Willis, Ellen	5/12/17	7/27/17	8/5/04	Transportation/Bus Attendant	Retirement

C. Coach (Teacher) – If and When A Suitable Replacement Can Be Found

Anderson, Samantha	5/15/17	6/30/17	2/21/13	Jefferson/Cross Country	Personal
Bortscheller, Maureen	6/1/17	6/30/17	8/22/07	Hempstead/Varsity Head Boy's Tennis	Personal
Spahn, Doug	6/2/17	6/30/17	8/18/98	Hempstead/Sophomore Asst. Football	Personal
Willey, Katie	6/2/17	6/30/17	8/16/11	Jefferson/Dance	Other employment
Willey, Katie	6/2/17	6/30/17	8/16/11	Jefferson/7 th Grade Volleyball	Other employment

D. Coach

Clark, Diana	5/22/17	5/22/17	8/9/16	Senior/Freshman Volleyball	Relocation
Kaisand, Darrin	5/24/17	5/24/17	11/15/10	Hempstead/Varsity Asst. Wrestling	Other employment
Kleitsch, Ethan	5/16/17	5/16/17	8/22/16	Jefferson/7 th Grade Football	Relocation
Kleitsch, Ethan	5/16/17	5/16/17	8/22/16	Hempstead/Varsity Asst. Boy's Track	Relocation

**Dubuque Community School District
Regular Board Meeting
June 12, 2017**

PERSONNEL REPORT

ITEM II - TERMINATIONS – Recommended for Approval

Name	School	Building	Date of Hire	Reason
Norton, Craig	Hempstead	Assistant Head Custodian	2/9/04	Just cause
Saeugling, Ashley	Eisenhower	PLP Paraprofessional	8/24/16	Probationary period

ITEM III - ADMINISTRATOR APPOINTMENT – Recommended for Approval

Name	Building	Assignment	Replacing	Recommended by	Salary
Schmidt, Sheila	Marshall	Principal	Maloney	Rheingans	TBD

ITEM IV - INITIAL APPOINTMENTS – Recommended for Approval

A. Teachers

Name	College	Previous Employment	School/ Assignment	Replacing	Recommended By	Salary	
						Scale	Amount
Boeve, Kyle	UNI	Clinton, Iowa	Jefferson/Social St. & Lang Arts	Runde	Molony/Kramer	BA-5	\$40,603
Christianson, Kari	Grand Canyon	DCSD Sub.	Alta Vista Summit	Add'l	Oberhoffer/Kramer	BA-2	\$36,543
Deutsch, Jared	Loras	East Dubuque, IL	Senior Social Studies	Sheehan	Johnson/Kramer	BA+15-10	\$50,415
Ellis, Susan	Hamline	Albert Lea, Minnesota	Hempstead ELL	Johnson	Kolker/Kramer	MA-10	\$57,491
Evanoff, Rachel	UW-Platteville	Hazel Green, Wisconsin	Alta Vista Science	Bauer	Oberhoffer/Kramer	BA-5	\$40,603
Gogel, Zachary	Loras	N/A	Hempstead Math	Klein	Kolker/Kramer	BA-0	\$33,836
Hoffman, Megan	U of Dubuque	N/A	Roosevelt Special Educ.	Ligeralde	Johll/Kramer	BA-0	\$33,836
Hohmann, Nancy	UNI	Pave Program	Roosevelt Special Educ.	Frommelt	Johll/Kramer	MA+15-10	\$56,844
Kendall, Jack	UW-Platteville	N/A	Senior/Hemp. Industrial Tech	Zuck	Johnson/Kramer	BA-0	\$35,836
McCrary, James	University of Georgia	Conyers, Georgia	Roosevelt Multicategorical	Schwendinger	Johll/Kramer	MA-10	\$55,491
Mokelstad, Greg	Iowa State	Beckman	Senior & Hemp. Ind. Technology	Bormann	Johnson/Kramer	MA-4	\$43,648
Mueller, Kristine	U of Dubuque	Western Dubuque	Senior Multicategorical	McDonough	Johnson/Kramer	BA-1	\$35,190
Van Nevele, Harmony	UNI	N/A	Hempstead Math	Rodrigues	Kolker/Kramer	BA-0	\$33,836

B. Classified

Name	School	Assignment	Replacing	Recommended By	Salary
Saunders, Tammi	Roosevelt & ALC	Elementary Liaison	Add'l	Johll/Kramer	TBD

**Dubuque Community School District
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PERSONNEL REPORT

ITEM V - SUMMER EMPLOYMENT – Recommended for Approval

Name	Hourly Rate	Building/Position	Dates of Employment	Hours
Backes, Ben	\$10.20/hr.	Bldgs & Grounds	5/15 – 8/31/2017	40 hrs/week
	\$10.40 (7/1/17)	Summer Maintenance		8 hours/day
Bryson, Mitch	\$10.20/hr.	Bldg & Grounds	5/8 – 8/31/2017	40 hrs/week
	\$10.40 (7/1/17)	Summer Maintenance		8 hours/day

ITEM VI - COACHING CONTRACTS – Recommended for Approval

Name	School	Assignment	Replacing	Recommended By	Salary
Breitbach, Casey	Hempstead	Varsity Head Girl's Basketball	Smith	Kuhle/Kramer	\$6,661
Deutsch, Jared	Senior	Varsity Head Girl's Basketball	Rogers	Johnson/Kramer	\$6,661
Gerken, Kenneth	Senior	Freshman Softball	Add'l	Cook/Kramer	\$2,499
Haas, Brock	Hempstead	Freshman Football	Doyle	Kuhle/Kramer	\$3,028
Roos, Andrew	Hempstead	Varsity Head Boy's Tennis	Bortscheller	Kuhle/Kramer	\$3,028
Ruhser, Emily	Jefferson	Cross Country	Anderson	Molony/Kramer	\$1,925
Ruhser, Emily	Jefferson	Dance	Willey	Molony/Kramer	\$1,091
Wernimont, Katie	Washington	6 th Grade Volleyball	Add'l	Burns/Kramer	\$541

ITEM VII - AMENDED CONTRACTS – Recommended for Approval

Name	Salary	Increase/ Decrease	New Salary	Reason
Brecht, Cammie	\$16.01/hr.	ADD \$.15/hr.	\$16.16/hr.	206 to 260 days
Foht, Jeanne	\$18.22/hr.	ADD \$.40/hr.	\$18.62/hr.	Transfer
Murray, Sharon	N/A	N/A	N/A	206 to 260 days
Pfeiler, Jean	\$17.40/hr.	ADD \$1.95/hr.	\$19.35/hr.	Transfer to Administrative Asst.

ITEM VIII - PROJECTS – Recommended for Approval

- A. Preschool Clerical Support (Voluntary Preschool Program) – Project #2308
July 1, 2016 – June 30, 2017

Name	Rate	Hours	Total	Account
Brecht, Cammie	\$15.61	12.50	\$195.13	10.1100.2411.860.3117.000159
Total Cost of Project			\$195.13	

(Additional clerical support)

*Original Project approved by Board on 7/18/16.

**Dubuque Community School District
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PERSONNEL REPORT

ITEM VIII - PROJECTS – Continued

B. Paraprofessional Meeting (School Funded) – Project #2317
Eleanor Roosevelt Middle School
August 16, 2016 – June 10, 2017

Name	Rate	Hours	Total	Account
Ansel, Jacqueline A	\$13.74	TBD	TBD	10.2025.1100.110.1114.000109
Beaves, Lindsey M	\$13.94	TBD	TBD	10.2025.1100.110.1114.000109
Blum, Shelly A	\$13.74	TBD	TBD	10.2025.1100.110.1114.000109
Boxleiter, Christine M	\$13.99	TBD	TBD	10.2025.1100.110.1114.000109
Courtney, Becky S	\$14.09	TBD	TBD	10.2025.1100.110.1114.000109
Cullen, Molly J	\$13.99	TBD	TBD	10.2025.1100.110.1114.000109
Fetzer, Julie A	\$13.94	TBD	TBD	10.2025.1100.110.1114.000109
Fluhr, Janet M	\$13.99	TBD	TBD	10.2025.1100.110.1114.000109
Fuller, Lora A	\$12.74	TBD	TBD	10.2025.1100.110.1114.000109
Hanselmann, Amber G	\$13.74	TBD	TBD	10.2025.1100.110.1114.000109
Helbing, Laurie A	\$13.74	TBD	TBD	10.2025.1100.110.1114.000109
Holland, Kelly	\$13.74	TBD	TBD	10.2025.1100.110.1114.000109
Knepper, Robert J.	\$13.94	TBD	TBD	10.2025.1100.110.1114.000109
Koot, Dana L	\$13.74	TBD	TBD	10.2025.1100.110.1114.000109
Laufenberg, Victoria J	\$12.74	TBD	TBD	10.2025.1100.110.1114.000109
Rea, Lakesha A	\$13.74	TBD	TBD	10.2025.1100.110.1114.000109
Rufenacht, Cindy	\$12.74	TBD	TBD	10.2025.1100.110.1114.000109
Schadler, Cindy L	\$13.74	TBD	TBD	10.2025.1100.110.1114.000109
Shaw, Cynthia S.	\$13.99	TBD	TBD	10.2025.1100.110.1114.000109
Sindt, Christine M	\$13.94	TBD	TBD	10.2025.1100.110.1114.000109
Smith, Marcia L	\$12.74	TBD	TBD	10.2025.1100.110.1114.000109
Wissing, Lori A	\$14.04	TBD	TBD	10.2025.1100.110.1114.000109
Total Cost Of Project			\$175.98	

(Meetings)

*Original project approved by Board on 7/18/16.

C. CTE Curriculum Development (Perkins) – Project #2419
December 13, 2016 – June 29, 2017

Name	Rate	Hours	Total	Account
Kress, Todd	\$39.78	20.00	\$795.60	10.3200.1300.325.4531.000129
Soat, Tom	\$34.36	20.00	\$687.20	10.32001300.325.4531.000129
Total Cost of Project			\$1,482.80	

(Outside contract hours)

**Dubuque Community School District
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PERSONNEL REPORT

ITEM VIII - PROJECTS – Continued

D. Standard Based Report Card (Iowa Core) – Project #2464
June 7-30, 2017

Name	Rate	Hours	Total	Account
Blatz, Angella M	\$40.69	3.00	\$122.07	10.0099.2213.431.4501.000129
Blum, Amber L	\$33.91	3.00	\$101.73	10.0099.2213.431.4501.000129
Davis-Orwoll, Shirley	\$41.82	3.00	\$125.46	10.0099.2213.431.4501.000129
Dillon, Molly G	\$35.94	3.00	\$107.82	10.0099.2213.431.4501.000129
Donath, Jennifer L	\$35.04	3.00	\$105.12	10.0099.2213.431.4501.000129
Duehr, Tammy S	\$40.69	3.00	\$122.07	10.0099.2213.431.4501.000129
Enzler, Elizabeth K	\$35.72	3.00	\$107.16	10.0099.2213.431.4501.000129
Farnum, Randolph L	\$39.78	3.00	\$119.34	10.0099.2213.431.4501.000129
Flammang, Barbara S	\$40.69	3.00	\$122.07	10.0099.2213.431.4501.000129
Foy, Kimberly J	\$40.69	3.00	\$122.07	10.0099.2213.431.4501.000129
Hamilton, Bridget	\$41.82	3.00	\$125.46	10.0099.2213.431.4501.000129
Hefel, Mark R	\$35.72	3.00	\$107.16	10.0099.2213.431.4501.000129
Helle, Kristin L	\$28.03	3.00	\$84.09	10.0099.2213.431.4501.000129
Herber, Amy N	\$40.69	3.00	\$122.07	10.0099.2213.431.4501.000129
Hermesen, Erin E	\$27.13	3.00	\$81.39	10.0099.2213.431.4501.000129
Herr, Kristina L	\$37.07	3.00	\$111.21	10.0099.2213.431.4501.000129
Hutchins, Alison C	\$41.82	3.00	\$125.46	10.0099.2213.431.4501.000129
Johnson, Ann M	\$40.69	3.00	\$122.07	10.0099.2213.431.4501.000129
Kaune, Aundrea L	\$29.16	3.00	\$87.48	10.0099.2213.431.4501.000129
Kirman, Amy L	\$35.94	3.00	\$107.82	10.0099.2213.431.4501.000129
Kruse, Kathy	\$40.69	3.00	\$122.07	10.0099.2213.431.4501.000129
Lammer, Julie	\$37.07	3.00	\$111.21	10.0099.2213.431.4501.000129
Lueken, Lisa E	\$40.69	3.00	\$122.07	10.0099.2213.431.4501.000129
Martel, Jenifer S	\$39.78	3.00	\$119.34	10.0099.2213.431.4501.000129
McCarthy, Gina	\$35.04	3.00	\$105.12	10.0099.2213.431.4501.000129
Mc Fadden, Kathryn	\$33.91	3.00	\$101.73	10.0099.2213.431.4501.000129
McTague, Amanda J	\$33.91	3.00	\$101.73	10.0099.2213.431.4501.000129
Millius, Patricia J	\$39.78	3.00	\$119.34	10.0099.2213.431.4501.000129
Murphy, Anne C	\$34.81	3.00	\$104.43	10.0099.2213.431.4501.000129
Murphy, Megan E	\$35.04	3.00	\$105.12	10.0099.2213.431.4501.000129
Murray, Sharon	\$18.90	3.00	\$56.70	10.0099.2329.431.4501.000159
Oberdoerster, Chad C	\$40.69	3.00	\$122.07	10.0099.2213.431.4501.000129
Oberhoffer, Holly S	\$39.78	3.00	\$119.34	10.0099.2213.431.4501.000129
Rambousek, Amy L	\$35.04	3.00	\$105.12	10.0099.2213.431.4501.000129
Riniker, Emily R	\$26.22	3.00	\$78.66	10.0099.2213.431.4501.000129
Schmechel, Meredith	\$35.94	3.00	\$107.82	10.0099.2213.431.4501.000129
Schmeichel, Charles	\$35.04	3.00	\$105.12	10.0099.2213.431.4501.000129
Sheehan, Erica	\$37.07	70.00	\$2,594.90	10.0099.2213.431.4501.000129
Splinter, Kelli L	\$35.72	3.00	\$107.16	10.0099.2213.431.4501.000129

**Dubuque Community School District
Regular Board Meeting
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PERSONNEL REPORT

ITEM VIII - PROJECTS – Continued

Name	Rate	Hours	Total	Account
Steines, Tacy	\$39.78	3.00	\$119.34	10.0099.2213.431.4501.000129
Streets, Dawn M	\$37.07	3.00	\$111.21	10.0099.2213.431.4501.000129
Thill, Kristy	\$32.55	3.00	\$97.65	10.0099.2213.431.4501.000129
Vogts, Theresa J	\$25.32	3.00	\$75.96	10.0099.2213.431.4501.000129
Vondal, Stephanie D	\$28.03	3.00	\$84.09	10.0099.2213.431.4501.000129
Waskow, Maureen R	\$39.78	3.00	\$119.34	10.0099.2213.431.4501.000129
Total Cost of Project			\$7,345.76	

(Align & create assessments for the new elementary report card)

*Original Project approved by Board on 5/8/17.

E. Anytime Anywhere Learning: Curriculum & Canvas (Title I) – Project #2472
June 5-12, 2017

Name	Rate	Hours	Total	Account
Acierno, Ellen E	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
Anderson, Molly D	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
Benson, Amanda R	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
Black, Heather L	\$30.29	7.00	\$212.03	10.0099.2213.431.4501.000129
Blosch, Douglas	\$35.72	7.00	\$250.04	10.0099.2213.431.4501.000129
Blosch, Sarah E	\$40.69	7.00	\$284.83	10.0099.2213.431.4501.000129
Bolinger-Valverde, Darcey L	\$33.68	7.00	\$235.76	10.0099.2213.431.4501.000129
Bormann, Joseph J	\$38.43	7.00	\$269.01	10.0099.2213.431.4501.000129
Breitbach, Angela M	\$40.69	7.00	\$284.83	10.0099.2213.431.4501.000129
Cheever, Theresa M	\$37.07	7.00	\$259.49	10.0099.2213.431.4501.000129
Christianson, Courtney	\$28.03	7.00	\$196.21	10.0099.2213.431.4501.000129
Coffman, Kristie	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
Crotty, Rita M	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
Curl, Kimberly D	\$35.94	7.00	\$251.58	10.0099.2213.431.4501.000129
Cuvelier, Thomas G	\$35.94	7.00	\$251.58	10.0099.2213.431.4501.000129
Demerath, Tracy L	\$26.90	7.00	\$188.30	10.0099.2213.431.4501.000129
Didesch, Adam R	\$25.32	7.00	\$177.24	10.0099.2213.431.4501.000129
Doyle, Michael P	\$26.90	7.00	\$188.30	10.0099.2213.431.4501.000129
Drahozal, Allison R	\$35.04	7.00	\$245.28	10.0099.2213.431.4501.000129
Duccini, Beth	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
Engleman, Debby L	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
Foht, Kelli R	\$29.16	7.00	\$204.12	10.0099.2213.431.4501.000129
Foht, Kelly M	\$35.94	7.00	\$251.58	10.0099.2213.431.4501.000129
Forbes, Benjamin	\$33.91	7.00	\$237.37	10.0099.2213.431.4501.000129
Friedman, Billie Jo	\$39.33	7.00	\$275.31	10.0099.2213.431.4501.000129
Gille, Brock T	\$29.16	7.00	\$204.12	10.0099.2213.431.4501.000129
Grudzina, Marcya M	\$35.94	7.00	\$251.58	10.0099.2213.431.4501.000129
Henry, Darla J	\$35.94	7.00	\$251.58	10.0099.2213.431.4501.000129
Hesselman, Peter	\$33.91	7.00	\$237.37	10.0099.2213.431.4501.000129

**Dubuque Community School District
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PERSONNEL REPORT

ITEM VIII - PROJECTS – Continued

Name	Rate	Hours	Total	Account
Hitchcock, Karen	\$28.03	7.00	\$196.21	10.0099.2213.431.4501.000129
Hollis, Korinne M	\$31.65	7.00	\$221.55	10.0099.2213.431.4501.000129
Hunt, Michelle	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
King, David J	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
Koch, Dianne M	\$42.95	7.00	\$300.65	10.0099.2213.431.4501.000129
Lammer-Heindel, Haley	\$32.78	7.00	\$229.46	10.0099.2213.431.4501.000129
Lyon, Martine D	\$42.95	7.00	\$300.65	10.0099.2213.431.4501.000129
McCaw, Scott R	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
McDonough, Amber R	\$22.60	7.00	\$158.20	10.0099.2213.431.4501.000129
Melvold, Hillary	\$34.36	7.00	\$240.52	10.0099.2213.431.4501.000129
Miller, Adam J	\$39.33	7.00	\$275.31	10.0099.2213.431.4501.000129
Monahan, Stephanie Y	\$40.69	7.00	\$284.83	10.0099.2213.431.4501.000129
Nessan, Jessica Z	\$29.16	7.00	\$204.12	10.0099.2213.431.4501.000129
Noel, Angela J	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
Olson, Angela K	\$40.69	7.00	\$284.83	10.0099.2213.431.4501.000129
Raymond, David	\$40.69	7.00	\$284.83	10.0099.2213.431.4501.000129
Redmond, Tricia	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
Riepe, Katherine M	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
Roos, Andrew R	\$28.03	7.00	\$196.21	10.0099.2213.431.4501.000129
Sartori, Melanie M	\$38.43	7.00	\$269.01	10.0099.2213.431.4501.000129
Sieverding, Thomas J	\$40.24	7.00	\$281.68	10.0099.2213.431.4501.000129
Streets, Christopher D	\$40.69	7.00	\$284.83	10.0099.2213.431.4501.000129
Swift, Susan	\$40.69	7.00	\$284.83	10.0099.2213.431.4501.000129
Tigges, Jennifer L	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
Ward, Laura L	\$38.43	7.00	\$269.01	10.0099.2213.431.4501.000129
Weber, Keith M	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
Welp, Rhonda J	\$39.78	7.00	\$278.46	10.0099.2213.431.4501.000129
Whitney, Melissa J	\$24.41	7.00	\$170.87	10.0099.2213.431.4501.000129
Williams, Maryjo L	\$40.69	7.00	\$284.83	10.0099.2213.431.4501.000129
Total Cost of Project			\$14,685.30	

(Train teachers)

*Original Project approved by Board on 5/8/17.

F. Paraprofessional Workday (School Budget) – Project #2479
Table Mound Elementary School
June 2, 2017

Name	Rate	Hours	Total	Account
Case, Susan S	\$14.04	6.50	\$91.26	10.1015.1100.110.0000.000109
Holdren, Sharry L	\$13.94	6.50	\$90.61	10.1015.1100.110.0000.000109
Klein, Catherine J	\$14.04	6.50	\$91.26	10.1015.1100.110.0000.000109
Leppert, Ashley K	\$13.74	6.50	\$89.31	10.1015.1100.110.0000.000109
Mueller, Karen S	\$13.99	6.50	\$90.94	10.1015.1100.110.0000.000109
Welter, Cindy L	\$14.04	6.50	\$91.26	10.1015.1100.110.0000.000109
Wheatley, Lucinda	\$13.94	6.50	\$90.61	10.1015.1100.110.0000.000109
Total Cost of Project			\$635.25	

(End of the year activities)

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PERSONNEL REPORT

ITEM VIII - PROJECTS – Continued

G. End of the Year Staff Meeting (School Budget) – Project #2480
Hoover Elementary School
June 2, 2017

Name	Rate	Hours	Total	Account
Bellings, Sarah L	\$13.99	2.00	\$27.98	10.1007.1100.110.0000.000109
Bormann, Julie L	\$13.89	2.00	\$27.78	10.1007.1100.110.0000.000109
Brimeyer, Gail R	\$14.19	2.00	\$28.38	10.1007.1100.110.0000.000109
Crawford, Jacqueline M	\$13.99	2.00	\$27.98	10.1007.1100.110.0000.000109
Friedel, Dana R	\$12.74	2.00	\$25.48	10.1007.1100.110.0000.000109
Klein, Sharon R	\$13.74	2.00	\$27.48	10.1007.1100.110.0000.000109
Onderick, Lori	\$13.74	2.00	\$27.48	10.1007.1100.110.0000.000109
Smith, Charlotte F	\$13.74	2.00	\$27.48	10.1007.1100.110.0000.000109
Stapella, Lisa M	\$22.60	2.00	\$45.20	10.1007.1100.110.0000.000129
Van Vleck, Elwood James	\$13.99	2.00	\$27.98	10.1007.1100.110.0000.000109
Weber, Sean	\$13.94	2.00	\$27.88	10.1007.1100.110.0000.000109
Wills, Susan K	\$13.74	2.00	\$27.48	10.1007.1100.110.0000.000109
Total Cost of Project			\$348.58	

(Final staff meeting)

H. Professional Learning Planning Team (Iowa Core) – Project #2481
June 14, 2017

Name	Rate	Hours	Total	Account
Friedman, Billie Jo S	\$39.33	6.00	\$235.98	10.0099.1100.110.3373.000129
Loewenberg, Valerie L	\$34.81	6.00	\$208.86	10.0099.1100.110.3373.000129
Weber, Michelle E	\$39.78	6.00	\$238.68	10.0099.1100.110.3373.000129
Total Cost of Project			\$683.52	

(Planning for professional learning)

I. Book Room (School Budget) – Project #2482
Kennedy Elementary School
June 13-30, 2017

Name	Rate	Hours	Total	Account
Foy, Kimberly J	\$40.69	8.00	\$325.52	10.1010.1100.110.0000.000129
Ludovissy, Brooke S	\$39.78	8.00	\$318.24	10.1010.1100.110.0000.000129
Total Cost of Project			\$643.76	

(Organize, label, and file new books)

J. Lamination (School Budget) – Project #2483
Prescott Elementary School
June 5-30, 2017

Name	Rate	Hours	Total	Account
Freund, Margaret J	\$13.99	5.00	\$69.95	10.1013.1100.110.0000.000109
Total Cost of Project			\$69.95	

(Lamination requests)

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ITEM VIII - PROJECTS – Continued

K. Library Support (School Budget) – Project #2484
Kennedy Elementary School
June 13-30, 2017

Name	Rate	Hours	Total	Account
Conlon, Kerri C	\$13.74	8.00	\$109.92	10.1010.1100.110.0000.000109
Total Cost of Project			\$109.92	

(Catalog & code new books)

L. Tier 2 Summer Planning (School Budget) – Project #2485
Hempstead High School
June 5-30, 2017

Name	Rate	Hours	Total	Account
Balayti, Eric M	\$25.05	15.00	\$375.75	10.3230.2115.000.0000.000139
Hoerner, Jeffrey M	\$32.55	15.00	\$488.25	10.3230.1100.110.0000.000129
Melvold, Hillary	\$34.36	15.00	\$515.40	10.3230.1100.110.0000.000129
Otting, Tera J	\$33.91	15.00	\$508.65	10.3230.1100.110.0000.000129
Richardson, Julie T	\$13.74	15.00	\$206.10	10.3230.1100.110.0000.000109
Schwaegler, Karla M	\$41.82	15.00	\$627.30	10.3230.1100.110.0000.000129
Seay, Brandie L	\$42.95	15.00	\$644.25	10.3230.1100.110.0000.000129
Total Cost of Project			\$3,365.70	

(Preparation for 2017/18 school year)

M. Summer Transition Programs (Special Education) – Project #2486
June 1-30, 2017

Name	Rate	Hours	Total	Account
Blodgett, Kathleen M	\$13.74	40.00	\$549.60	10.3200.1200.219.3305.000109
Breitbach, Terrence T	\$41.82	20.00	\$836.40	10.3200.1200.219.3305.000129
Christianson, Kari	\$22.60	50.00	\$1,130.00	10.3200.1200.219.3305.000129
Cloward, Coleen T	\$39.78	50.00	\$1,989.00	10.3200.1200.219.3305.000129
Davis, Jessica M	\$13.99	7.00	\$97.93	10.3200.1200.219.3305.000109
Grudzina, Grant E	\$13.74	40.00	\$549.60	10.3200.1200.219.3305.000109
Hillery, Rhonda K	\$14.04	35.00	\$491.40	10.3200.1200.219.3305.000109
Ludwig, Laura M	\$39.78	50.00	\$1,989.00	10.3200.1200.219.3305.000129
Manthey, Laurie L	\$14.04	42.00	\$589.68	10.3200.1200.219.3305.000109
Sullivan, Christopher M	\$35.94	10.00	\$359.40	10.3200.1200.219.3305.000129
Thill, Heather K	\$13.74	28.00	\$384.72	10.3200.1200.219.3305.000109
Willer, Mary T	\$35.94	50.00	\$1,797.00	10.3200.1200.219.3305.000129
Total Cost of Project			\$10,763.73	

(Summer student employment support)

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ITEM VIII - PROJECTS – Continued

N. TAP Job Coach Support (Grant) – Project #2487
June 5-30, 2017

Name	Rate	Hours	Total	Account
Hovind, Amanda J	\$13.87	53.00	\$735.11	10.3200.1200.211.4598.000109
Total Cost of Project			\$735.11	

(Student support on job sites)

O. Morning Meeting Planning (Teacher Quality) – Project #2488
Kennedy Elementary School
June 13-30, 2017

Name	Rate	Hours	Total	Account
Caldwell, Teresa L	\$32.33	6.00	\$193.98	10.1010.1100.110.3376.000129
Dolphin, Lisa M	\$40.69	6.00	\$244.14	10.1010.1100.110.3376.000129
Gallucci, Valerie K	\$28.03	6.00	\$168.18	10.1010.1100.110.3376.000129
Jochum, Andrea R	\$40.69	6.00	\$244.14	10.1010.1100.110.3376.000129
Kruk, Kristina L	\$12.74	6.00	\$76.44	10.1010.1100.110.0000.000109
Snitker, Linda M	\$40.69	6.00	\$244.14	10.1010.1100.110.3376.000129
Tomkins, Carolyn M	\$35.94	6.00	\$215.64	10.1010.1100.110.3376.000129
Total Cost of Project			\$1,386.66	

(Create SMART lessons)

P. Kindergarten Math Planning (Teacher Quality) – Project #2489
Kennedy Elementary School
June 13-14, 2017

Name	Rate	Hours	Total	Account
Berendes, Nancy	\$41.82	12.00	\$501.84	10.1010.1100.110.3376.000129
Goldsmith, Laura L	\$39.78	12.00	\$477.36	10.1010.1100.110.3376.000129
Pfohl, Susan R	\$35.94	12.00	\$431.28	10.1010.1100.110.3376.000129
Schmitt, Katie M	\$35.94	12.00	\$431.28	10.1010.1100.110.3376.000129
Total Cost of Project			\$1,841.76	

(Collaborative planning & lesson design)

Q. LEAD 21 Highlighting (Teacher Quality) – Project #2490
Kennedy Elementary School
June 13-30, 2017

Name	Rate	Hours	Total	Account
Althaus, Carolyn E	\$40.69	3.00	\$122.07	10.1010.1100.110.3376.000129
Balk, Jennifer M	\$35.94	3.00	\$107.82	10.1010.1100.110.3376.000129
Foy, Kimberly J	\$40.69	3.00	\$122.07	10.1010.1100.110.3376.000129
Young, Lisa M	\$40.69	3.00	\$122.07	10.1010.1100.110.3376.000129
Total Cost of Project			\$474.03	

(Units to highlight the Core)

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PERSONNEL REPORT

ITEM VIII - PROJECTS – Continued

R. Grade 1 LEXIA Preparation (School Budget) – Project #2491
Kennedy Elementary School
June 13-30, 2017

Name	Rate	Hours	Total	Account
Clothier, Julie M	\$39.78	4.00	\$159.12	10.1010.1100.110.0000.000129
Kueter, Katherine M	\$39.78	4.00	\$159.12	10.1010.1100.110.0000.000129
Tomkins, Carolyn M	\$35.94	4.00	\$143.76	10.1010.1100.110.0000.000129
Trentz, Kara Leigh	\$39.78	4.00	\$159.12	10.1010.1100.110.0000.000129
Wischmeyer, Laurie	\$35.04	4.00	\$140.16	10.1010.1100.110.0000.000129
Total Cost of Project			\$761.28	

(Plan/organize lessons)

S. State-Wide Voluntary Preschool Summer Work (Grant) – Project #2492
June 5-30, 2017

Name	Rate	Hours	Total	Account
Murphy, Nancy	\$41.82	35.00	\$1,463.70	10.1100.1100.860.3117.000129
Total Cost of Project			\$1,463.70	

(Prep work)

T. Keystone Autism Summer Training (School Budget) – Project #2493
Sageville Elementary School
June 26-30, 2017

Name	Rate	Hours	Total	Account
Bockenstedt, Shelly M	\$13.99	35.00	\$489.65	10.1014.1100.110.0000.000109
Bradley, Jennifer R	\$13.94	35.00	\$487.90	10.1014.1100.110.0000.000109
Total Cost of Project			\$977.55	

(Training)

U. Tier I Summer Planning (Teacher Quality) – Project #2494
Hempstead High School
June 1-30, 2017

Name	Rate	Hours	Total	Account
Daack, Belinda C	\$13.94	8.00	\$111.52	10.3230.1100.110.0000.000109
Drahozal, Allison R	\$35.04	8.00	\$280.32	10.3230.1100.110.3376.000129
Duccini, Beth	\$39.78	8.00	\$318.24	10.3230.1100.110.3376.000129
Enke, Mandy S	\$15.71	8.00	\$125.68	10.3230.2411.000.0000.000159
Foust, Brenda L	\$39.78	8.00	\$318.24	10.3230.1100.110.3376.000129
Germaine, Angela L	\$42.95	8.00	\$343.60	10.3230.1100.110.3376.000129
Houselog, Janie M	\$39.78	8.00	\$318.24	10.3230.1100.110.3376.000129
Slade, Teresa H	\$39.78	8.00	\$318.24	10.3230.1100.110.3376.000129
Westmark, Jennifer	\$27.13	8.00	\$217.04	10.3230.1100.110.3376.000129
Total Cost of Project			\$2,351.12	

(Preparation for 2017/18)

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PERSONNEL REPORT

ITEM VIII - PROJECTS – Continued

V. Summer ESY & Summer Reading Academy (Special Education & Grant) -Project #2495
June 12 – August 15, 2017

Name	Rate	Hours	Total	Account
Astgen, Katie J	\$35.94	52.00	\$1,868.88	10.1000.1201.219.3305.000129
Auderer, Shawna L	\$24.36	52.00	\$1,266.72	10.0097.2153.219.3305.000139
Baule, Rhonda R	\$13.89	52.00	\$722.28	10.1100.1201.239.3305.000109
Bell, Kimberly A	\$35.94	52.00	\$1,868.88	10.1000.1101.110.3342.000129
Bellings, Sarah L	\$13.99	52.00	\$727.48	10.1000.1201.219.3305.000109
Benda, Anne K	\$22.60	52.00	\$1,175.20	10.0097.2134.000.3342.000139
Benzer, Jeffrey R	\$13.99	52.00	\$727.48	10.3200.1201.219.3305.000109
Brayton, Susan M	\$14.14	52.00	\$735.28	10.1000.1201.219.3305.000109
Brosius, Jennifer L	\$13.94	52.00	\$724.88	10.3200.1201.219.3305.000109
Burggraf, Sheila F	\$13.99	52.00	\$727.48	10.1000.1201.219.3305.000109
Butt, Sandra M	\$40.69	52.00	\$2,115.88	10.1000.1101.110.3342.000129
Callahan, Gina K	\$14.09	52.00	\$732.68	10.1000.1201.219.3305.000109
Callan, Tara L	\$13.94	52.00	\$724.88	10.2000.1201.219.3305.000109
Cloward, Coleen T	\$39.78	52.00	\$2,068.56	10.2000.1201.219.3305.000129
Cook, Tanya D	\$13.89	52.00	\$722.28	10.1100.1201.239.3305.000109
Culbertson, Jayme L	\$33.00	52.00	\$1,716.00	10.1000.1201.219.3305.000129
Cullen, Molly J	\$13.99	52.00	\$727.48	10.2000.1201.219.3305.000109
Deardorff, Leigh M	\$39.78	52.00	\$2,068.56	10.1000.1101.110.3342.000129
Delaney, Sarah J	\$24.36	52.00	\$1,266.72	10.0097.2153.219.3305.000139
Duehr-nelson, Susan M	\$13.94	52.00	\$724.88	10.1000.1201.219.3305.000109
Eberly, Linda K	\$14.04	52.00	\$730.08	10.1100.1201.239.3305.000109
Egan, Karen Hope	\$13.99	52.00	\$727.48	10.1000.1101.110.3342.000109
Fields, Becky D	\$13.99	52.00	\$727.48	10.1000.1101.110.3342.000109
Fink, Mary M	\$41.82	52.00	\$2,174.64	10.2000.1201.219.3305.000129
Fitzpatrick, Kathy	\$40.69	52.00	\$2,115.88	10.1000.1201.219.3305.000129
Flogel, Misti	\$13.94	78.00	\$1,087.32	10.1000.1101.110.3342.000109
Freyling-Butler, Johna	\$38.43	52.00	\$1,998.36	10.1000.1201.219.3305.000129
George, Dana L	\$13.94	52.00	\$724.88	10.1000.1201.219.3305.000109
Gerdemann, Joan M	\$35.94	52.00	\$1,868.88	10.1100.1201.239.3305.000129
Goedert, Tara M	\$13.99	52.00	\$727.48	10.1000.1201.219.3305.000109
Goerd, Ellyn M	\$24.41	52.00	\$1,269.32	10.1100.1201.239.3305.000129
Grant, Mary V	\$13.99	52.00	\$727.48	10.1000.1101.110.3342.000109
Gross, Deena M	\$14.04	52.00	\$730.08	10.1000.1101.110.3342.000109
Guns, Tamisha M	\$13.94	52.00	\$724.88	10.2000.1201.219.3305.000109
Hamilton, Jeleighsa D	\$24.36	52.00	\$1,266.72	10.0097.2153.219.3305.000139
Heacock, Jolene	\$38.88	52.00	\$2,021.76	10.3200.1201.219.3305.000129
Heer, Bridget R	\$27.13	52.00	\$1,410.76	10.2000.1201.219.3305.000129
Hermesen, Vonda E	\$13.94	52.00	\$724.88	10.1000.1101.110.3342.000109
Hess, Nicholas D	\$39.78	52.00	\$2,068.56	10.1000.1101.110.3342.000129

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Name	Rate	Hours	Total	Account
Hilby, Nicole M	\$35.94	52.00	\$1,868.88	10.1000.1101.110.3342.000129
Janes, Melinda L	\$38.43	52.00	\$1,998.36	10.3200.1201.219.3305.000129
Kapparos, Kevin G	\$31.19	52.00	\$1,621.88	10.3200.1201.219.3305.000129
Kass, Barbara J	\$14.04	52.00	\$730.08	10.1000.1201.219.3305.000109
Kilgore, Justine	\$33.00	52.00	\$1,716.00	10.2000.1201.219.3305.000129
Klavitter, Daniel	\$26.90	52.00	\$1,398.80	10.2000.1201.219.3305.000129
Klein, Kellie J	\$28.03	52.00	\$1,457.56	10.2000.1201.219.3305.000129
Knutson, Katherine L	\$13.94	52.00	\$724.88	10.1100.1201.239.3305.000109
Koos, Jennifer	\$23.51	52.00	\$1,222.52	10.1100.1201.239.3305.000129
Krause, Aulanda L	\$39.78	52.00	\$2,068.56	10.1000.1201.219.3305.000129
Kress, Jenny M	\$39.78	52.00	\$2,068.56	10.1000.1101.110.3342.000129
Krier, Tamara L	\$14.19	52.00	\$737.88	10.1000.1101.110.3342.000109
Lampers, Wendy	\$13.99	52.00	\$727.48	10.1000.1101.110.3342.000109
Lange, Stephanie M	\$13.74	52.00	\$714.48	10.3200.1201.219.3305.000109
Lattner, Tammy S	\$35.94	52.00	\$1,868.88	10.0097.2134.000.3342.000139
Lilleskov, Robin M	\$24.36	52.00	\$1,266.72	10.0097.2153.219.3305.000139
Lorenzen, Rebecca A	\$35.94	52.00	\$1,868.88	10.1000.1101.110.3342.000129
McDonough, Mary	\$13.99	52.00	\$727.48	10.1100.1201.239.3305.000109
McPoland, Kelli	\$13.94	52.00	\$724.88	10.3200.1201.219.3305.000109
McCabe, Lacey	\$34.36	52.00	\$1,786.72	10.1000.1201.219.3305.000129
Mickelson, Diana	\$13.99	91.00	\$1273.09	10.3200.1201.219.3305.000109
Miller, Beth J	\$13.89	52.00	\$722.28	10.1100.1201.239.3305.000109
Miller, Ivy L	\$24.36	52.00	\$1,266.72	10.0097.2153.219.3305.000139
Moldenhauer, Lisa K	\$42.95	52.00	\$2,233.40	10.1000.1101.110.3342.000129
Oberhoffer, Laura K	\$27.13	52.00	\$1,410.76	10.1000.1201.219.3305.000129
Otting, Tera J	\$33.91	52.00	\$1,763.32	10.3200.1201.219.3305.000129
Paintner, Cynthia M	\$39.78	52.00	\$2,068.56	10.2000.1201.219.3305.000129
Parkin, Jenny	\$40.69	52.00	\$2,115.88	10.1000.1101.110.3342.000129
Pearce, Amy M	\$33.00	52.00	\$1,716.00	10.2000.1201.219.3305.000129
Perkins, Lora L	\$13.99	52.00	\$727.48	10.1000.1101.110.3342.000109
Pirkle, Donald W	\$25.32	52.00	\$1,316.64	10.3200.1201.219.3305.000129
Potter, Kathleen E	\$34.36	52.00	\$1,786.72	10.1000.1201.219.3305.000129
Rakuc, Chelsea P	\$24.41	52.00	\$1,269.32	10.1100.1201.239.3305.000129
Rockwell-dalton, Sharon Kay	\$13.94	52.00	\$724.88	10.1000.1201.219.3305.000109
Rogers, Heather M	\$13.74	52.00	\$714.48	10.1100.1201.239.3305.000109
Scales, Shelby R	\$13.74	52.00	\$714.48	10.3200.1201.219.3305.000109
Schuster-davis, Amanda M	\$34.81	52.00	\$1,810.12	10.2000.1201.219.3305.000129
Schwendinger, Kaylea J	\$13.89	52.00	\$722.28	10.1100.1201.239.3305.000109
Schwendinger, Pamela Jo	\$40.69	52.00	\$2,115.88	10.2000.1201.219.3305.000129
Siegert, Brent	\$39.78	52.00	\$2,068.56	10.1000.1101.110.3342.000129
Siegert, Patricia L	\$35.94	52.00	\$1,868.88	10.1000.1201.219.3305.000129
Silver, Tammy J	\$24.36	52.00	\$1,266.72	10.0097.2153.219.3305.000139
Spahn, Julie	\$42.95	52.00	\$2,233.40	10.1000.1201.219.3305.000129
Sullivan, Dana M	\$13.74	52.00	\$714.48	10.1100.1201.239.3305.000109

**Dubuque Community School District
Regular Board Meeting
June 12, 2017**

PERSONNEL REPORT

ITEM VIII - PROJECTS – Continued

Name	Rate	Hours	Total	Account
Swart, Nicole M	\$39.78	52.00	\$2,068.56	10.1000.1201.219.3305.000129
Thill, Cynthia K	\$14.14	52.00	\$735.28	10.1000.1101.110.3342.000109
Thurston, Lois	\$13.94	52.00	\$724.88	10.1000.1201.219.3305.000109
Van Cleave, Jilann M	\$13.99	52.00	\$727.48	10.3200.1201.219.3305.000109
Welp, Kathryn R	\$13.74	78.00	\$1,071.72	10.1000.1101.110.3342.000109
Welter, Becky L	\$14.04	52.00	\$730.08	10.1000.1201.219.3305.000109
Westervelt, Janice M	\$14.14	52.00	\$735.28	10.1100.1201.239.3305.000109
Wolter, Kyle P	\$24.41	52.00	\$1,269.32	10.2000.1201.219.3305.000129
Wright, Cordae E	\$34.36	52.00	\$1,786.72	10.1000.1201.219.3305.000129
Total Cost of Project			\$119,012.53	

(Summer staff)

W. Summer Transportation Staff (District Charge) – Project #2496
June 12 – August 15, 2017

Name	Rate	Hours	Total	Account
Andersen, Elizabeth J	\$17.85	52.00	\$928.20	10.0099.2723.000.9701.000179
Bandy, Brenda L	\$17.90	52.00	\$930.80	10.0099.2723.000.9701.000179
Bechen, Stephanie M	\$14.50	52.00	\$754.00	10.0099.2731.000.9701.000199
Blakeman, Kristine	\$18.00	52.00	\$936.00	10.0099.2723.000.9701.000179
Burkart, Melissa	\$17.85	52.00	\$928.20	10.0099.2723.000.9701.000179
Conzett Link, Sandra L	\$14.65	52.00	\$761.80	10.0099.2731.000.9701.000199
Coohey, Carol	\$17.95	52.00	\$933.40	10.0099.2723.000.9701.000179
Ehlers, Debra	\$14.50	52.00	\$754.00	10.0099.2731.000.9701.000199
Flammang, John J	\$17.90	52.00	\$930.80	10.0099.2723.000.9701.000179
Flores, Catherine M	\$17.95	52.00	\$933.40	10.0099.2723.000.9701.000179
Foust, Sheri L	\$17.85	52.00	\$928.20	10.0099.2723.000.9701.000179
Frye, William C	\$18.00	52.00	\$936.00	10.0099.2723.000.9701.000179
Herrig, Charles N	\$14.55	52.00	\$756.60	10.0099.2731.000.9701.000199
Huekels, Danielle E	\$14.50	52.00	\$754.00	10.0099.2731.000.9701.000199
Huekels, John J	\$14.50	52.00	\$754.00	10.0099.2731.000.9701.000199
Hume, Bonnie J	\$17.95	52.00	\$933.40	10.0099.2723.000.9701.000179
Humke, Deborah I	\$14.50	52.00	\$754.00	10.0099.2731.000.9701.000199
Humke, Wayne	\$17.90	52.00	\$930.80	10.0099.2723.000.9701.000179
Jaeger, David J	\$17.95	52.00	\$933.40	10.0099.2723.000.9701.000179
Kara, Gerald D Sr	\$14.50	52.00	\$754.00	10.0099.2731.000.9701.000199
Kerkenbush, Kimberly M	\$17.85	52.00	\$928.20	10.0099.2723.000.9701.000179
Laaker, Gerald L	\$17.85	52.00	\$928.20	10.0099.2723.000.9701.000179
Lentner, Linda L	\$17.85	52.00	\$928.20	10.0099.2723.000.9701.000179
Less, Keith	\$17.85	52.00	\$928.20	10.0099.2723.000.9701.000179
Meloy, Joan M	\$14.50	52.00	\$754.00	10.0099.2731.000.9701.000199
Meyer, Sharon L	\$14.50	52.00	\$754.00	10.0099.2731.000.9701.000199
Noel, Jill Marie	\$18.05	52.00	\$938.60	10.0099.2723.000.9701.000179
O'Brien, Kathleen G	\$18.00	52.00	\$936.00	10.0099.2723.000.9701.000179

**Dubuque Community School District
Regular Board Meeting
June 12, 2017**

PERSONNEL REPORT

ITEM VIII - PROJECTS – Continued

Name	Rate	Hours	Total	Account
O'Shea, Michelle L	\$17.90	52.00	\$930.80	10.0099.2723.000.9701.000179
Perrone, Bernard J	\$17.85	52.00	\$928.20	10.0099.2723.000.9701.000179
Picker, Allen J	\$18.00	52.00	\$936.00	10.0099.2723.000.9701.000179
Pitz, Tina M	\$18.05	52.00	\$938.60	10.0099.2723.000.9701.000179
Roling, Richard	\$17.85	52.00	\$928.20	10.0099.2723.000.9701.000179
Ruden, Anne	\$18.00	52.00	\$936.00	10.0099.2723.000.9701.000179
Sieverding, Jane	\$17.90	52.00	\$930.80	10.0099.2723.000.9701.000179
Trierweiler, Denise M	\$18.00	52.00	\$936.00	10.0099.2723.000.9701.000179
Unsen, Thomas P	\$17.85	52.00	\$928.20	10.0099.2723.000.9701.000179
Wathen, Jackie K	\$14.65	52.00	\$761.80	10.0099.2731.000.9701.000199
Welter, Bernard E	\$14.50	52.00	\$754.00	10.0099.2731.000.9701.000199
Welter, Judith	\$14.75	52.00	\$767.00	10.0099.2731.000.9701.000199
Willis, Ellen M	\$14.60	52.00	\$759.20	10.0099.2731.000.9701.000199
Wolf-Murphy, Nicole M	\$17.90	52.00	\$930.80	10.0099.2723.000.9701.000179
Total Cost of Project			\$36,686.00	

(Summer transportation staff)

- X. Basketball League Workers (Athletics) – Project #2498
Senior High School
June 5-30, 2017

Name	Rate	Hours	Total	Account
Carter, Noah	\$7.25	17.00	\$123.25	21.3231.2611.920.6710.000188
Harris, Josiah	\$7.25	17.00	\$123.25	21.3231.2611.920.6710.000188
Hermesen, Landon P	\$7.25	17.00	\$123.25	21.3231.2611.920.6710.000188
Kruse, Joseph W	\$7.25	17.00	\$123.25	21.3231.2611.920.6710.000188
Manders, Austin D	\$7.25	17.00	\$123.25	21.3231.2611.920.6710.000188
Stevens, Carter A	\$7.25	17.00	\$123.25	21.3231.2611.920.6710.000188
Timmerman, Nick	\$7.25	17.00	\$123.25	21.3231.2611.920.6710.000188
Total Cost of Project			\$862.75	

(Score boards for leagues)

- Y. Summer School Planning & Preparation (Early Learners)
January 10 – April 28, 2017

Name	Total	Code
Maloney, Joe	\$3,968.90	10.1000.2491.0003342.000119
Total Cost of Project	\$3,968.90	

(Preparation & planning for summer school)

- Z. Principal Summer School Supervision (Early Learners)
June 12-30, 2017

Name	Total	Code
Loewen, Donna	\$1,579.92	10.1000.2491.000.3342.000119
Walech-Haas, Kathleen	\$1,419.60	10.1000.2491.000.3342.000119
Total Cost of Project	\$2,999.52	

(Oversee on-site supervision of summer school)

**Dubuque Community School District
Regular Board Meeting
June 12, 2017**

PERSONNEL REPORT

ITEM VIII - PROJECTS – Continued

AA. Baseball & Softball Field Maintenance (Athletics)
Hempstead & Senior High Schools
May 20 – June 30, 2017

Name	Total	Code
Brandel, Jeff	\$800.00	10.0099.1400.920.6835.000129
Felderman, Tim	\$800.00	10.0099.1400.920.6730.000129
Frese, Alisha	\$800.00	10.0099.1400.920.6835.000129
Rapp, Jeff	\$800.00	10.0099.1400.920.6730.000129
Total Cost of Project	\$3,200.00	

(Maintenance of baseball & softball fields)

ITEM IX - TRANSFERS – For Information Only

A. Administrator

Name	From	To
Maloney, Joseph	Marshall/Principal	Carver/Principal

B. Teachers

Anderson, Samantha	Jefferson/Behavior	Jefferson/Student Needs Facilitator
Backhaus, Lindsey	Jefferson/Math & Social Studies	Eisenhower/Grade 5
Biver, Jacqueline	Prescott/Grade 1	Prescott/Kindergarten
Blake, Tiffany	Prescott/Special Education	Irving/Multicategorical
Blum, Amber	Prescott/Grade 1	Prescott/Title I
Bormann, Joseph	Hempstead & Senior/Industrial Technology	Alta Vista/Technology & Industrial Technology
Bortscheller, Maureen	Alta Vista/Social Studies	Roosevelt/Social Studies
Brehm, Ashley	Carver/Multicategorical	Hoover/Multicategorical
Cleland, Brianna	Prescott/Multicategorical	Prescott/Early Childhood Special Ed
Cluff, Donna	Eisenhower/Grade 1	Carver/Grade 1
Conatser, Wanda	Kennedy & Roosevelt/ELL	Marshall, Eisenhower & Bryant/ELL
Conlon-Kalb, Suzy	Eisenhower/Grade 3	Eisenhower/Grade 2
Cooksley, Amy	Hoover/Grade 3	Hoover/Grade 5
Crispin de Jesus, Rebecca	Lincoln/Special Education	Irving/Life Skills
Davis-Orwoll, Shirley	Forum & Hoover/Music	Forum/Mentor
Deardorff, Leigh	Hoover/Kindergarten	Hoover/Grade 1
Delaney, Aimee	Prescott/Grade 3	Prescott/Grade 2
Delaney, Tony	Prescott/Grade 2	Prescott/Grade 3
DeMaio, Lynn	Bryant/Grade 3	Bryant/Grade 4
Deppe, Shirley	Carver/Art	Carver & Lincoln/Art
Derks, Jennifer	Jefferson & Washington/ELL	Washington/ELL
Dickens, Kerry	Prescott/Title I	Lincoln/Title I
Dillon, Molly	Kennedy/Art	Kennedy & Bryant/Art
Dodds, Kara	Carver & Eisenhower/ELL	Roosevelt/ELL

**Dubuque Community School District
Regular Board Meeting
June 12, 2017**

PERSONNEL REPORT

ITEM IX - TRANSFERS – Continued

Name	From	To
Duve, Jessica	Roosevelt/Math & Social Studies	Table Mound/Grade 4
Evarts, Amy	Carver/Grade 4	Carver/Grade 5
Farnum, Randolph	Forum/Science Curriculum	Roosevelt/Instructional Coach
Finn, Andrew	Hempstead/.6 Social Studies	Senior/1.0 Social Studies
Flanagan, Chris	Prescott/Grade 3	Prescott/Grade 2
Frain, Kelly	Lincoln/Multicategorical	Lincoln/Kindergarten
Freiburger, Amy	Prescott/Grade 5	Irving/Grade 4
Frese, Alisha	Eisenhower/Physical Education	Eisenhower & Sageville/Physical Education
Galusha, Karley	Marshall & Kennedy/Vocal Music	Marshall/Vocal Music
Gehl, Jill	Prescott/Grade 4	Prescott/Grade 5
Graham, Heather	Prescott/Kindergarten	Prescott/Grade 1
Gruhn-Farnum, Amy	Eisenhower/Art	Eisenhower & Sageville/Art
Gudenkauf, Heather	Forum/.88 Literacy	Forum/.2 Literacy
Gurdak, Dan	Prescott/Grade 4	Prescott/Grade 5
Gurdak, Tracy	Washington/Social Studies	Forum/Mentor
Hermesen, Jennifer	Kennedy/Vocal Music	Kennedy & Bryant/Vocal Music
Hoffman, Connie	Audubon/Life Skills	Audubon/Multicategorical
Kaune, Aundrea	Prescott/Grade 2	Prescott/Grade 3
Kilgore, Beth	Bryant & Irving/Art	Bryant & Kennedy/Art
Kirman, Amy	Carver/Physical Education	Carver & Lincoln/Physical Education
Kramer, Allison	Prescott/Kindergarten	Prescott/Grade 1
Kueter, Katie	Leave of Absence	Kennedy/Grade 1
Lammers, Lori	Alta Vista/Social Studies	Hempstead/Social Studies
Lerche, Nadine	Marshall & Kennedy/Art	Marshall/Art
Maloney, Joe	Marshall/Principal	Carver/Principal
Maneman, Katie	Carver/Grade 2	Carver/Grade 3
Manternach, Brad	Alta Vista & Senior/Art	Forum/Mentor
Martel, Jen	Bryant/Grade 4	Carver/Grade 4
May, Sara	Marshall/Grade 1	Hoover/Instructional Coach
McCormick, Korine	Eisenhower/Vocal Music	Eisenhower & Sageville/Vocal Music
McGill, Ginger	Marshall & Prescott/ELL	Prescott/ELL
McGrane, Lisa	Bryant, Hoover & Irving/ELL	Irving, Hoover & Carver/ELL
Merritt, Wendy	Kennedy/Physical Education	Kennedy & Bryant/Physical Education
Miller, Julie	Leave of Absence	Jefferson/Art
Millius, Patti	Prescott/Vocal Music	Carver & Lincoln/Vocal Music
Morley, Sean	Prescott/Grade 5	Prescott/Grade 4
Neumann, Kelly	Hoover/Instructional Coach	Carver/Kindergarten
Noel, Angela	Hoover/Grade 5	Hoover/Grade 3
Noll-Schueller, Rachel	Hoover/Grade 2	Hoover/Grade 5
Oberhoffer, Laura	Senior/PLP	Senior/Life Skills
Osweiler, John	Marshall & Kennedy/Physical Education	Marshall/Physical Education
Patterson, Kathryn	Hoover/Grade 1	Hoover/Grade 2

**Dubuque Community School District
Regular Board Meeting
June 12, 2017**

PERSONNEL REPORT

ITEM IX - TRANSFERS – Continued

Name	From	To
Pollock, Stacy	Bryant/Grade 2	Prescott/Kindergarten
Portzen, Stacy	Lincoln/Grade 4	Kennedy & Fulton/ELL
Roth, Michele	Hoover/Grade 1	Eisenhower/Grade 1
Ruba, Dan	Bryant & Irving/Physical Education	Bryant & Kennedy/Physical Education
Ryan, Lorilee	Lincoln/Title I	Lincoln/Grade 2
Sellers, Karmella	Bryant & Irving/Vocal Music	Bryant & Kennedy/Vocal Music
Sheehan, Erica	Senior/Social Studies	Forum/Social Studies TOSA
Sieverding, Molly	Fulton/Grade 2	Prescott/Grade 1
Sieverding, Tom	Senior/Math	Senior/Math & Instructional Coach
Smith, Molly	Table Mound/Grade 5	Jefferson/Math
Steuer, Bobbie	Bryant/Grade 1	Bryant/Kindergarten
Tauber, Karen	Marshall/Grade 3	Marshall/Grade 4
Thill, Kristy	Table Mound/Grade 4	Table Mound/Grade 5
Vandermillen, Michelle	Hoover/Grade 4	Hoover/Grade 3
Weber, Sarah	Table Mound/Instructional Coach	Carver/Instructional Coach
White, Elaine	Prescott/Title I	Lincoln/Title I
White, Mandi	Audubon/Multicategorical	Roosevelt/Multicategorical
Willey, Katie	Jefferson/Social Studies & Language Arts	Washington/Social Studies

C. Coach

Doyle, Michael	Hempstead/Freshman Football	Hempstead/Sophomore Football
Hoerner, Jeff	Hempstead/Varsity Assistant Football	Hempstead/Freshman Football

D. Classified

Balayti, Eric	Alta Vista/Life Coach	Hempstead/Life Coach
Boyer, Lindsey	Washington/MC & Security Paraprofessional	Washington/Life Coach
Foht, Jeanne	Forum/Custodian	Central Kitchen/Assistant Storekeeper
Gassman, Jim	Roosevelt/Custodian	Carver/Custodian
Hubanks, Dave	Transportation/Relief Bus Driver	Transportation/Bus Driver
Kohnen, Larry	Hempstead/Custodian	Forum/Custodian
Lutgen, Steve	Carver/Custodian	Senior/Custodian
Nelson, Kim	Alta Vista/Life Coach	Senior/Life Coach
O'Dell, Kevin	Transportation/Relief Bus Driver	Transportation/Bus Driver
Weber, Francis	Buildings & Grounds/Painter	Buildings & Grounds/Painter Foreman

**Dubuque Community School District
Board Meeting
June 12, 2017**

If any board member wishes to see the full contract document prior to approval at the meeting, please let the board secretary know in advance and a copy of the actual contract will be brought to the meeting for review prior to approval.

Provider	Description	Estimated Cost	Funding	Purchase or Professional Service Contract
Clarke University	Student Teaching Agreement for 2017-18	---	---	Professional
Communications Engineering Company	Fire Protection Proposal – Maintenance Contract	\$44,331.00	Fund 10	Professional
City of Dubuque, Leisure Services	Athletic Field Use Application for Senior High School's use of Flora Park for a volleyball tournament on June 10 and 24, 2017	TBD	Fund 21	Professional
Dubuque Racing Association, Ltd.	Grant Award and Agreement for \$120,000.00 <i>(signed by Mr. Donohue on 5/26/17)</i>	---	---	Grant
Grand River Center	Contract for facility rental for Senior High School Hall of Fame breakfast on October 13, 2017 Band, orchestra, and choral concerts on March 12 – 14, 2018	Waived \$2,100.00	--- Fund 21	Professional
Hills and Dales	Shared Services Agreement for Board Certified Behavioral Analyst consultant services for 2017-18	---	---	Professional
Iowa Department of Human Services	Contract Declarations and Execution for Juvenile Court School Coach	---	---	Professional
Iowa Division of Criminal Investigation	Qualified Entity Application and Iowa User Agreement for National Criminal History Record Checks	---	---	Professional
Don Johnston Incorporated	Order Form for Readtopia Contract for Technology and Professional Development Services	\$1,939.68	Fund 10	Professional
Jim Kircher & Associates, PC	Engagement Letter for June 30, 2017, audit services	\$21,850.00	Fund 10 Fund 61	Professional
Loras College	Student Teaching Agreement for 2017-18	---	---	Professional
Lutheran Services of Iowa	Professional Services Contract for Wraparound Student/Family Support Services and Attendance Improvement Services for 2017-18	\$27,800.00	Fund 10	Professional
Medical Associates Healthplans	Group Contract for health insurance rates for the period of July 1, 2017 – June 30, 2018	TBD	Fund 10	Professional
National Mississippi River Museum	Contract for tour on July 21, 2017, for summer school students	\$350.00	Fund 10	Professional

Provider	Description	Estimated Cost	Funding	Purchase or Professional Service Contract
SchoolMessenger	SchoolMessenger Renewal Authorization for 2017-18	\$20,401.20	Fund 33	Professional
Sirius Computer Solutions, Inc.	Solution Proposal for the AS/400 maintenance contract for 2017-18	\$17,509.71	Fund 33	Professional
Teaching Strategies for Early Childhood	Subscription Services Terms and Conditions, Permission to Provide Access to Subscriber Data, and Order Form	\$9,405.00	Fund 10	Professional
Three Rivers FS	LP Gas Contract Agreement	\$1,630.23	Fund 10	Purchase
United Ways of Iowa Foster Grandparents Program	Memorandum of Understanding for the Iowa Foster Grandparents Program for summer school	---	---	Professional
University of Dubuque	Student Nursing Agreement for 2017-18	---	---	Professional
University of Dubuque	Student Teaching Agreement for 2017-18	---	---	Professional
University of Dubuque	Agreement of Participation in the Work-Study Program	---	---	Professional
Windstar Lines, Inc.	Acceptance Contract for Senior High School students to travel to the American Players Theater in Spring Green, WI on September 20, 2017	\$1,650.00	Fund 21	Professional
Youth Frontiers, Inc.	Respect Retreat Contract for Hempstead High School's 9 th Grade Respect Retreat on September 6 and 7, 2017	\$6,190.00	Fund 10	Professional

Dubuque Community School District

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

Purchase Contract (new) for \$50,000 or more
(purchase of goods or materials)

Provider: Coca-Cola Atlantic Bottling Co.

Professional Service Contract (new) for \$50,000 or more
(professional services from an independent contractor)

Provider: _____

Brief Description of Contract:

Beverage products for Food and Nutrition

Estimated Cost:

\$54,927.62

Effective Date:

July 1, 2017

Source of Funding:

Special Education Talented and Gifted Dropout Prevention General Education

Other Food and Nutrition

Budget Code:

61.0099.3110.000.8160.000631

Recommended by:

Joann Franck, Manager of Food and Nutrition
Principal or Program/Grant Coordinator

Date: May 31, 2017

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

06/05/2017

Facilities/Support Services Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

RPO # _____

Date / /

 / /

Completed copy to Joni Lucas for Official Board Book

**Dubuque Community School District
Beverage Product Bid For 2017-2018
Award of the Primary Vendor Contract**

Background:

Sealed Bids for Beverage product were opened on May 22, 2017. Three vendors responded to the bid: Coca-Cola Atlantic Bottling Company, Pepsi-Cola Bottling, and DR. Pepper & Snapple Company. The bid required a firm price be submitted for a three year contract. Coca-Cola submitted pricing for all items listed on the bid. Pepsi-Cola and Dr. Pepper & Snapple submitted pricing on all items except for the following products: 12 oz. Fruit & Vegetable Juice Blend, 12 oz. Lemonade Lite, and 12 oz. Tea - low calorie. Attached is the tabulation of the beverage bid and the results of the bid processes are as follows:

	Pepsi-Cola	Dr. Pepper & Snapple	Coca Cola
Total Firm Price Per Year	\$52,282.00	\$50,685.48	\$54,927.62

Food & Nutrition Department requests the bid be awarded to Coca-Cola Atlantic Bottling Company based on price, completeness of proposal, distributor qualifications and experience.

Line No.	Product Description	Approx. Monthly Case Usage	Approx. Yearly Case Usage	Pepsi Units Per Case	Snapple Units Per Case	Coca-Cola Units Per Case	Pepsi Case Price	Snapple Case Price	Coca-Cola Case Price	Pepsi Total Price	Snapple Total Price	Coca-Cola Total Price
1	Water, Drinking, Plain, Purified, 20oz	79	701	24/cs	24/cs	24/cs	8	8.64	7.12	5608	6056.64	4991.12
2	Water, Drinking, Purified, Naturally Flavored, 20oz*	7	63	24/cs	12/cs	24/cs	11	18.96	7.12	693	1194.48	448.56
3	Water, Drinking, Purified, with added electrolytes, 20oz	29	261	24/cs	12/cs	24/cs	10	17.88	16.56	2610	4666.68	4322.16
4	100% Fruit Juice, No added sweeteners, with or without added water, 10-12oz	97	873	24/cs	24/cs	24/cs	15	13.2	12.73	13095	11523.6	11113.29
5	100% Fruit & Vegetable Juice Blend, No added sweeteners, with or without added water, 10-12 oz.	21	189	-	-	24/cs	-	-	12.73	-	-	2405.97
6	Sports Drink, with flavor, added vitamins and or electrolytes, Very Low Calories, 20oz*	112	1008	24/cs	12/cs	24/cs	19.5	13.68	14.25	19656	13789.44	14364
7	Sports Drink, with flavor, added vitamins and or electrolytes, Low Calories, 12oz*	82	738	24/cs	12/cs	24/cs	14	17.88	20	10332	13195.44	14760
8	Lemonade, Lite, 12 oz.	29	261	-	-	24/cs	-	-	7	-	-	1827
9	Tea, Beverage Drink, Berry Low Calorie, 20 oz.*	2	18	24/cs	24/cs	12/cs	16	14.4	11.04	288	259.2	198.72
10	Tea, Beverage Drink, Low Calorie, 12 oz.**	5	45	-	-	12/cs	-	-	11.04	-	-	496.8

Completeness of Proposal

Pepsi Cola - 3 items with no bid
 Dr. Pepper Snapple Group -3 items with no bid
 Coca-Cola - Bid was completed

Total Cost

\$52,282.00 \$50,685.48 \$54,927.62

Total pricing with removal of line items 5,8,10	Pepsi Total Price	Dr. Pepper/Snapple Total Price	Coca-Cola Total Price
Total	\$52,282.00	\$50,685.48	\$50,197.85

Dubuque Community School District

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

Purchase Contract (new) for \$50,000 or more
(purchase of goods or materials)

Provider: Prairie Farms

Professional Service Contract (new) for \$50,000 or more
(professional services from an independent contractor)

Provider: _____

Brief Description of Contract:

Dairy products for Food and Nutrition

Estimated Cost:

\$349,534.539

Effective Date:

July 1, 2017

Source of Funding:

Special Education

Talented and Gifted

Dropout Prevention

General Education

Other Food and Nutrition

Budget Code:

61.0099.3110.000.8160.000631

Recommended by:

Joann Franck, Manager of Food and Nutrition
Principal or Program/Grant Coordinator

Date: May 31, 2017

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

06/05/2017

Facilities/Support Services Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

RPO # _____

Date / /

 / /

Completed copy to Joni Lucas for Official Board Book

**Dubuque Community School District
Dairy Product Bid for 2017 – 2018
Award of the Primary Vendor Contract
May 30, 2017**

Background:

Sealed bids for dairy product were opened on May 22, 2017. Dairy Bids were requested from three vendors and one responded, Prairie Farms. We asked that the vendor submit prices on both a “firm bid” and an “escalation basis.” The firm bid is a price that would remain the same throughout the contract. The escalation price varies per month based on the United States Department of Agriculture/Agricultural Marketing Service division (USDA/AMS) federal order of Central Milk Order #32 Class I pricing. Dairy bid requested that the escalated cost to be based on market value for the month of May, 2017. The market value was considerably lower this year than previous contract, which resulted in a \$.0416 decrease in pricing for the coming year. The tabulation is attached and the results of the bid process are as follows:

	Escalation/De-escalation Bid	Firm Bid
Prairie Farms	\$349,534.539	\$430,303.1132

The Food & Nutrition Department is requesting that the bid be awarded to Prairie Farms based on the escalating/de-escalating pricing. The bid was reviewed for completeness of proposal, distributor qualifications and experience.

HIGHEST USAGE	Approx Yearly Usage	Escalating Price Prairie Farms	Firm Price Prairie Farms	Total Escalation Bid Prairie Farms	Total Firm Bid Prairie Farms	
Skim milk, unflavored, Grade A, pasteurized & homogenized, Vitamin A & D Carton 1/2 pt	167,248	0.2074	0.2574	34,687.235	43049.6352	
Skim milk, chocolate, Grade A, pasteurized & homogenized, Vitamin A & D, Carton 1/2 pt.	1,142,713	0.2134	0.2634	243,854.954	300990.6042	
Low fat 1% milk, unflavored, Grade A pasteurized & homogenized, Vitamin A & D, Carton 1/2pt	284,389	0.2146	0.2646	61,029.879	75249.3294	
				CALCULATED COST	339,572.069	419,289.569

Completeness of Proposal
Prairie Farms - 4 items with No Bid

Dubuque Community School District

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

Purchase Contract (new) for \$50,000 or more
(purchase of goods or materials)

Provider: Richardson Motors

Professional Service Contract (new) for \$50,000 or more
(professional services from an independent contractor)

Provider: _____

Brief Description of Contract:

Purchase of two student vans

Estimated Cost:

\$31,400.00 each for a total of \$62,800.00

Effective Date:

Delivery scheduled for 8 weeks from bid award date

Source of Funding:

Special Education Talented and Gifted Dropout Prevention General Education

Other Physical Plant and Equipment Levy

Budget Code:

36.0099.2711.000.0000.000732

Recommended by:

Kris Hall, Manager of Transportation
Principal or Program/Grant Coordinator

Date: May 26, 2017

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

06/05/2017

Facilities/Support Services Committee Review/Approval Date

_____/_____/_____

Board Approval Date

_____/_____/_____

Approval Forwarded to District Administrator Overseeing Contract

RPO # _____

Date ____/____/_____

_____/_____/_____

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Dubuque Community School District

Student Van Bid Tabulation Sheet

May 19, 2017

Bidder	Product	Unit Cost	Extended Service Plan	Total Price
Richardson Motors	2017 GMC Savana Passenger Van	\$29,016.00	\$2,384.00	\$31,400.00
Whiteside of St. Clairsville, Inc.	2017 Chevrolet Express 3500	\$40,300.00	\$3,880.00	\$44,180.00

*** The Transportation Department recommends awarding the purchase order to Richardson Motors of Dubuque, Iowa at a cost of \$31,400.00 each (\$62,800.00 total).**

Dubuque Community School District

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

Purchase Contract (new) for \$50,000 or more
(purchase of goods or materials)

Provider: QBS, Inc.

Professional Service Contract (new) for \$50,000 or more
(professional services from an independent contractor)

Provider: _____

Brief Description of Contract:

Safety-Care and Behavioral Safety Training

Estimated Cost:

\$54,275.00

Effective Date:

July 1, 2017

Source of Funding:

Special Education

Talented and Gifted

Dropout Prevention

General Education

Other _____

Budget Code:

10.0099.2213.217.3303.000332

Recommended by:

Shirley Horstman, Director of Student Services and Special Education
Principal or Program/Grant Coordinator

Date: May 22, 2017

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

06/05/2017

Facilities/Support Services Committee Review/Approval Date

_____/_____/_____

Board Approval Date

_____/_____/_____

Approval Forwarded to District Administrator Overseeing Contract

RPO # _____

Date ____/____/_____

_____/_____/_____

Completed copy to Joni Lucas for Official Board Book

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Teacher Quality Meeting Notes

May 17, 2017 3:45-5:15

Keystone

In Attendance: Maureen Waskow, Tammy Duehr, Kelly Pfohl, Terry Gross, Joel Miller, Annette Wohlers, Nancy Bradley, Cindy Steffens and Ed Glaser.

- **School-based Funding Requests (Tammy)**
 - a. Registration for 10 staff members to attend the KPEC Conference-Table Mound (approved)
 - b. Registration for 40 staff members to attend the KPEC Conference-Senior (approved)
 - c. Use substitutes for teachers to meet in half day increments to work on SMART lessons related to many subjects -Kennedy (approved)

- **Planning for 2017-2018 Teacher Quality Purchased Partial Day November 22 a.m. and August 21 Trevor Regan Keynote**

Ed shared Trevor's communication

Discussed what to share with Trevor about our staff to help him prepare for August 21.

Review August 21 schedule:

7:00-10:30 MS and HS Staff

10:30-12:00 District Leadership Lunch

12:00-3:30 Elem Staff

- Growth Mindset
- Growth of PLC
- Classroom Application
- Launch the school Year

Ed is communicating with Trevor and will share with the committee when he gets a response.

- **KPEC Conference Update**

Kelly, Maureen, Nancy, Annette, and Ed are attending the KEPC Conference this summer.

- **Teacher Quality Committee Future Meetings for 2016-17**

Held in the Forum Board Room

 - June 7, 2017 (11:30)

Next meeting:

June 7, 2017 at 11:30

Submitted by Tammy Duehr

Dubuque Aquatics Facility
Facility Committee Kick-off meeting
Dubuque Community School District

Date: April 17, 2017, 3:00 pm

1. <u>Attendee:</u>	<u>Representing:</u>
Jesse Huff	DSHS Swim Teams
Stan Rheingans	DCSD
Kevin Kelleher	DCSD
Rick Loeffelholz	DCSD Swimming
Lisa Wittman	School Board Member
Amy Hawkins	DCSD
Brent Cook	DBQ Senior A.D.
Brian Kuhle	Hempstead A.D.
Craig Beytien	School Board Member
Bill Burkhart	DCSD
Dave Briden	frk architects + engineers

2. CORRECTIONS/UPDATES TO PREVIOUS MINUTES

- A. No previous minutes.

3. INTRODUCTIONS

- A. The committee members introduced themselves and their roles within the district.
- B. frk discussed the design team consultants indicating the following:
 - 1. Structural engineering will be in-house by frk
 - 2. Aquatics will be Counsilman-Hunsaker
 - 3. MEP will be KJWW Engineering
 - 4. Civil engineering will be WHKS.
- C. This is the same team, with the exception of WHKS, that worked on the Clinton CSD pool project that some members of the committee toured or have attended a meet.
- D. Bill Burkhart helped define design team roles for the committee by indicating that the aquatics consultant designs everything inside the perimeter pool deck drain including the pool pumps and filtration systems, the architect designs everything outside the perimeter pool deck drain including the building shell, and MEP designs the mechanical system that conditions and dehumidifies the space. Civil designs the site related items, grading, drives, parking, site utilities etc.

4. TIMELINE

- A. Frk discussed the proposed timeline for the project which was based on the district's RFP.
 - 1. Schematic Design – April/May 2017
 - 2. Design Development – June thru August 2017
 - 3. Construction Documents – September 2017 thru February 2018
 - 4. Biding – March 2018
 - 5. Construction – April 2018 thru October 2019
 - 6. Commissioning – October/November 2019
 - 7. Occupancy – December 2019

- B. frk indicated there is some flexibility within the schedule but in order to have the facility open per the above schedule we will need to be efficient decision makers.
- C. The swimming schedules were discussed
 - 1. Girls – August 1 to November
 - 2. Boys – November to 2nd week in February
 - 3. Girls diving – Same as girls swimming season
- D. The swim coached indicated there are two HS swim teams.
- E. PE swimming is only at Hempstead since the pool is located there.

5. PROCESS

- A. Stakeholders were discussed. Stan Rheingans indicated he would reach out to potential partners between now and the next meeting to indicate the direction the district was heading with the facility along with timeline to gage interest.
- B. frk discussed the planning process, programming, and design process. A rough program delineating space needs will be developed based on the RFP. Further discussions with the committee will refine the program and become the basis of design.

6. GOALS

- A. frk asked the committee to define their goals for the project.
- B. A list of these will be put together by the committee and was further refined to be the list of values rather than goals by which the discussions will be compared as we move through the design process.

7. RE-CAP OF PREVIOUS STUDY AND SITE DISCUSSIONS

- A. frk discussed the previous study undertaken a number of years prior which focused on needs as well as defining a potential site for the project. The study explored pros and cons for various sites within the district and community. These were briefly discussed.
- B. The committee discussed the Roosevelt site which received the highest points rating in the previous study, as well as the potential for expansion at the Hempstead site.
- C. Some initial pros for the Hempstead site were:
 - 1. Keeping it at the current site which continues the PE program there.
 - 2. Ability to expand the current space. Structure does appear to allow for expansion to the west.
 - 3. Improved site lines if the pool were moved further from the seating.
 - 4. Potentially more economical? This will need to be explored further since the pool is 14' below grade and would require extensive shoring and retaining walls to expand to the current location.
- D. Some initial cons for the Hempstead site were:
 - 1. Poor access to the current pool for spectators and teams, and related security for the rest of the building.
 - 2. Lack of seating space (estimated at 200) and potential difficulty expanding this area to the more desired 500 seats.
 - 3. Loss of some parking if expanded.
 - 4. A new entrance might need to be added to improve access, which might take more parking space and would add cost to provide stairs, elevator and restrooms to meet codes (this could be a pro or a con).
 - 5. Loss of use of the pool for at least two seasons to accomplish an expansion at the current location.
- E. The Roosevelt site was also discussed.
- F. Some committee members were advocates of this site for the following reasons:
 - 1. No loss of pool usage during construction.

2. Ability to design the facility to be separate but connected to the Roosevelt building such that the existing facility could be secured and the pool operate independently with its own entry etc. Also the opportunity to open up the nearby gym and cafeteria for team staging with the ability to still secure the remainder of the facility.
 3. The ability to encourage middle school student participation through PE calsses and therefore bolster the swimming program as the students move through High School.
 4. Ability to add parking to accommodate pool usage.
- G. Site circulation was discussed with regard to adding vehicular traffic to the Middle School site related to pool usage. Some committee members indicated that based on the timing of dismissal for MS and HS they did not see a conflict. Also the fact that swim meets are not typically held during school hours alleviates circulation concerns.
- H. Site circulation will want to be further explored for this site as well as the Hempstead site.

8. NEXT STEPS

- A. frk indicated that Doug with Counsilman-Hunsaker will be attending the next committee meeting and we will want to better define the space needs (program) as well as discuss design considerations. Doug has a document that he will step through with the committee that defines the parameters of design for the basin, filtration system, etc.
- B. It was discussed that a site will want to be determined relatively soon to maintain the proposed schedule.

9. NEXT MEETING

- A. Next Committee meeting: **May 9th, 2017; 3:00 p.m.**
Location: TBD

The above notes constitute our understanding of the matters discussed, and the conclusions reached, at this meeting. If there are discrepancies between these notes and your understanding of the matters discussed or conclusions reached, please contact this office immediately.

frk architects + engineers

Copies to: Bill Burkhart, DCSD
Doug Cook, Counsilman-Hunsaker
Brandon Pierson, KJWW

Dubuque Aquatics Facility
Facility Committee meeting
Dubuque Community School District

Date: May 9, 2017, 3:00 pm

- | | |
|----------------------------|-----------------------------|
| 1. <u>Attendee:</u> | <u>Representing:</u> |
| Jesse Huff | DSHS Swim Teams |
| Stan Rheingans | DCSD |
| Kevin Kelleher | DCSD |
| Rick Loeffelholz | DCSD Swimming |
| Lisa Wittman | School Board Member |
| Amy Hawkins | DCSD |
| Brent Cook | DBQ Senior A.D. |
| Brian Kuhle | Hempstead A.D. |
| Jim Prohaska | School Board Member |
| Bill Burkhart | DCSD |
| Tom Barton | Telegraph Herald |
| Doug Cook | Councilman-Hunsaker |
| Connor Riley | Councilman Hunsaker |
| Dave Briden | frk architects + engineers |

2. CORRECTIONS/UPDATES TO PREVIOUS MINUTES

- A. No changes.

3. KICK-OFF MEETING RE-CAP

- A. Introductions were made for new attendees.
- B. Superintendent Rheingans handed out a document titled "Pool Replacement Guiding Principles" and discussed the points outlined on the sheet. See attached.
- C. The project schedule was reviewed.
- D. It was discussed that the committee would ideally have a location for the project selected by early to mid June to stay on schedule.
- E. Project Values were discussed.
- F. These values echo the Pool Replacement Guiding Principles sheet and will be updated and modified as necessary as the committee moves through the project. The initial list follows:
1. Facility must balance wants, needs, and budget
 2. Consider potential partners. Facility will be a school facility first and foremost
 3. Pool with multi-purpose capabilities
 4. 25 yard 8 lane competition pool
 5. Diving well with 1 meter boards
 6. Access for swim lessons
 7. Curriculum that allows every elementary student to learn to swim
 8. Adequate deck space to host multiple teams
 9. ADA/code compliant
 10. Ability to expand/modify the facility (this was further discussed and clarified that it may not be feasible to expand the pool vessel itself at a later date).

4. DISCUSS STAKEHOLDERS/PARTNERS

- A. This discussion was incorporated into the Pool Replacement Guiding Principles document, see attached.
- B. The district is open to partnering/sharing the facility but it will be a school facility first and foremost.

5. REVIEW POOL DESIGN GUIDELINES

- A. See attached meeting minutes prepared by Councilman-Hunsaker.

6. REVIEW PRELIMINARY SITE STUDIES

A. Hempstead HS renovation

- 1. This scheme expands the existing pool space to the west. The existing pool is removed and a new 8 lane 25 yard pool is installed further west, with a 3 lane 25 yard warm-up/cool-down pool west of the 8 lane pool.
- 2. Existing seating is re-used as well as additional seating is proposed at the deck level.
- 3. Existing locker rooms are utilized.
- 4. Access to the pool is not improved in this option.
- 5. This option would require the loss of two swimming seasons to accomplish. This was deemed a essentially as non-starter for the committee.

B. Hempstead HS addition

- 1. This scheme proposes a new stretch 25 pool be added west of the auxiliary gym and north of the existing pool. A connecting corridor would be added along the north side of the auxiliary gym allowing the use of the existing event entry, public restrooms, and concessions. The seating would be at the second floor/entry level with the pool deck located at the same level as the current pool deck. Existing locker rooms would be utilized by creating a new interior corridor connecting the locker rooms to the new pool.
- 2. This scheme would require the loss of approximately 76 parking spaces located north of the current pool. The committee discussed the pros and cons of this and determined that this was not a deal breaker for this option.
- 3. The hope was that efficiencies would be gained by not being required to build locker rooms (that were recently remodeled) restrooms and concessions, possibly allowing a larger pool to be built.

C. Roosevelt MS addition

- 1. This scheme proposes adding an 8 lane 25 yard pool to the west of the existing building, with a connection to the existing building. A dedicated entry, restrooms and locker rooms. would be part of the addition, with seating at the main entry level and the pool and locker rooms at the lower level which is the same level as the current gym locker rooms.
- 2. The current locker rooms were not deemed feasible to use due to their orientation and location in relation to the pool.
- 3. This site will also support a larger pool such as the stretch 25 proposed in the Hempstead addition scheme. Budget however may impact the pool size that can be built.

D. Washington MS addition

- 1. This scheme looked at potential locations on the site that could support a 8 lane 25 yard pool addition.
- 2. The site does not appear to have adequate space to the north for an addition.
- 3. The committee indicated the open field to the west needs to be maintained.
- 4. This site did not seem feasible for an addition of this size and type.

7. NEXT STEPS

- A. The two options the committee felt were worth pursuing are the Hempstead addition scheme and the Roosevelt addition scheme.
- B. Superintendent Rheingans also asked if there was a possibility to construct an addition at Hempstead in the courtyard. This space appears to be too small but will be explored. Also the cost to construct in the enclosed courtyard could be prohibitive in relation to the budget.
- C. frk indicated cost will be one of the largest determining factors for location as well as pool size.
- D. frk will refine the site studies presented, focusing on the Hempstead addition option and the Roosevelt option.
- E. frk will develop preliminary rough costs for the options. frk indicated they will try to have a contractor perform some preliminary pricing but may not be able to meet the time frame for the next meeting. The next meeting was left tentative at this time.
- F. Once a site is determined, Councilman-Hunsaker and KJWW will step the committee through a process that goes into more detail for the pool such as gutter systems, filtration options, pool mechanical systems, etc.

8. NEXT MEETING

- A. Next Committee meeting (tentative): **May 23rd, 2017; 3:00 p.m.**
Location: TBD

The above notes constitute our understanding of the matters discussed, and the conclusions reached, at this meeting. If there are discrepancies between these notes and your understanding of the matters discussed or conclusions reached, please contact this office immediately.

frk architects + engineers

Copies to: Bill Burkhart, DCSD
Doug Cook, Councilman-Hunsaker
Brandon Pierson, KJWW



Counsilman · Hunsaker
AQUATICS FOR LIFE

Meeting Notes

Reference: Dubuque Community Schools
Subject: Swimming Pool Discussion
By: Connor Riley
Date of Meeting: May 9th, 2017
Location: Dubuque School District Office

The following are notes and observations from the above referenced meeting, and represent the author's recollections of the activities and discussions that took place. Please provide any additions or corrections within a reasonable period of time. Refer to FRK Architects + Engineers for an attendance list.

March 9th, 2017 3:00 PM – Dubuque, Iowa

1. Introductions by FRK Architects + Engineers
 - a. Refer to FRK Architects + Engineers for non-pool related meeting notes
2. The Owner provided a handout called "Pool Replacement Guiding Principles"
 - a. The document provides items that are vital to the school district and community that need to be incorporated into the project
 - b. Refer to the attached document for further information
3. Swim programs that are currently offered
 - a. Two high school swim teams (each team has a men's and women's team)
 - i. Approximately 30 swimmers/divers per team
 - b. There are currently no junior high swim teams but possibly in the future
 - i. There are three different middle schools in the city
 - c. Club swim team (Dash)
 - i. Dash is interested in using the pool and possibly contributing to the construction costs
 - ii. The existing pool that Dash swims at is in poor shape
 - d. Diving
 - i. Girls compete on 1-M springboards (boys do not compete in diving in Iowa)
 1. 3 lap lanes are taken up when dive practice is being held
 2. Dubuque has approximately 15-20 girl competitive divers at any one time on the various swim teams

3. Currently only have one board to dive on
 - a. The desire is to have two diving boards at new facility
- e. Water rescue programs
 - i. Desire is to continue to offer these programs
4. Programs that are neither offered nor desired in the future
 - a. Synchronized swimming
 - b. Water polo
 - c. Water volleyball
 - d. Water walking/aerobics
 - e. Kayaks, canoes, scuba, snorkeling
5. Swim programs that are desired in the future
 - a. Learn to swim programs
 - b. Open swim for community residents
 - i. Priority has to be given to high school students first
 - c. Red Cross certification classes are currently offered through the YMCA
 - i. Slight interest was expressed to have the ability to offer these classes
 - d. Physical Education classes
6. Natatorium
 - a. Swim meets
 - i. Conference swim meets are held in Dubuque every 7 years
 1. 14 teams in the Conference; approximately 500 spectators
 - ii. The city would like the ability to hold additional large scale meets (similar in size to a Conference meet)
 - b. Coaches' room/party room/wet classroom
 - i. Desire for room to be deck level, open, and approximately the size of a classroom
 - ii. No desire to rent this room out for parties
 - c. Meet management room
 - i. Currently have their meet management space located in the corner of the natatorium on the pool deck
 - ii. A slightly raised meet management room would be ideal (even if it is temporary)
 - d. Concessions/cafeteria
 - i. Option to share this space with the basketball gym
 - ii. Should be located in a "holding area" for spectators or team breakout space
 - e. A trophy case and a record board are desired
 - f. Pool equipment storage room
 - i. Desire to have a larger storage room than what they currently have
 1. The current storage room only fits 4 sets of lane reels
 - ii. Storage room should have floor drains
7. Pool layout options were discussed
 - a. 25 yard
 - i. Six or eight 25-yard lanes
 - ii. 1-meter diving on deep end
 - b. 25-yard by 25-meter
 - i. Eleven 25-yard lanes
 - ii. Ten 25-meter lanes
 - iii. 1-meter diving on deep end
 - c. 25-meter stretch
 - i. Eight or ten 25-yard or 25-meter lanes

- ii. Four foot wide bulkhead
 - iii. 1-meter diving on deep end
 - d. Comments on pool layouts
 - i. The group preferred the 25-meter stretch option if budget allows
 - 1. Interest was expressed to explore an 8-lane as opposed to a 10-lane 25-meter stretch with no cross-course swimming in order to save money
 - e. Water depth
 - i. 4'-0" minimum on the shallow end
 - 1. High school competition swimming is the main objective; learn to swim programs are secondary
 - 2. If 3-lane "secondary pool" is constructed (similar to Clinton), the desire is to have the main pool at a minimum depth of 6'-0" and have the "secondary pool" shallower
 - ii. 12'-6" at the deep end for diving
 - f. Water temperature
 - i. 80-82 degrees F
- 8. Possible pool locations were discussed and narrowed down to four options at two different locations
 - a. Location 1: Hempstead High School
 - i. Option 1A: 8-lane 25-meter stretch lap pool (60' x 125')
 - ii. Option 1B: 10-lane 25-meter stretch lap pool with cross-course swimming (75' x 125')
 - b. Location 2: Roosevelt Middle School
 - i. Option 2A: 8-lane 25-yard lap pool
 - ii. Option 2B: 8-lane 25-yard lap pool with an additional 3-lane 25-yard warm-up/cool down pool similar to Clinton
 - c. The Washington High School site was considered but it was determined that there was not enough space for a natatorium on the school property
- 9. **Action Items:** CH to provide pool cost estimates for each of the four options

End of Aquatics-Related Meeting Notes



Pool Replacement Guiding Principles

The Dubuque Community School District's competition pool, currently located on the campus of Hempstead High School, is antiquated and dangerously close to its end-of-life. The pool requires significant ongoing repair, is losing significant amounts of water each week, and no longer meets competition safety requirements. **There is a very real concern that the pool could cease being operational at any point.**

After nearly a half-decade of conversations about pool replacement possibilities, the School Board approved the timeline for the project in January 2017. The district continues to move forward with its plans to construct a pool ready to have swimmers in the water in fall 2019.

As with all school facilities, the district seeks to build a facility that will benefit the greater Dubuque community during times the facility is not being used by the district. A number of community organizations have expressed interest in potential partnership opportunities in the project.

Given both the legal requirements and the responsibility the district has to students, the Board of Education recently expressed its guiding principles as the project gets underway:

1. Schedules for Dubuque Community School District classes and extracurricular activities must take priority.

In addition to swim practices and events, the district pool serves as a classroom throughout the year for students in wellness classes. As an educational institution (and as is common for school districts in other arrangements), the district must have priority scheduling for all district use before facility use by other entities. Given this, the location will most likely be connected to a school facility.

2. Any pool facility constructed needs to be owned by the district.

Legally, a school district's authority is limited to constructing school facilities and it cannot use its funds to construct a facility that is not first a school facility. In order to bond for the allocated \$7 million sales tax funds, the district must be the owner of the facility.

3. The district does not seek to rent a facility owned by another entity.

Rental fees cannot be committed on the district's behalf beyond the timeline of available funding sources. (For example, Physical Plant and Equipment Levy (PPEL) funding currently expires in 2027. Legally, the district cannot commit to expenditures from this fund beyond that time). Given this, renting does not provide a long-term solution for the needs of the district.

4. The project timeline is to have a new competition pool by fall 2019.

The current district pool is at a critical juncture and all indicators show that it does not have many (if any) years of life remaining. To ensure no gap in service to students, the district is committed to moving forward with the established timeline.

WORKING WITH PARTNERS

Within these requirements, the district believes there is still significant potential to maximize usage of the pool outside of school usage as the district does with other facilities. The district plans to ensure that there is easy physical access to the facility to better accommodating non-school users.

Partnership usage agreements are possible for scheduling. Partners may also elect to cover costs for facility enhancements that they wish to have access to but are beyond the needs of the district, similar to the construction of steeplechase at Dalzell Field, which was funded through a partnership with Clarke University.

Dubuque Aquatics Facility
Facility Committee meeting
Dubuque Community School District

Date: May 23, 2017, 3:00 pm

- | | |
|----------------------------|-----------------------------|
| 1. <u>Attendee:</u> | <u>Representing:</u> |
| Jesse Huff | DSHS Swim Teams |
| Stan Rheingans | DCSD |
| Kevin Kelleher | DCSD |
| Rick Loeffelholz | DCSD Swimming |
| Lisa Wittman | School Board Member |
| Amy Hawkins | DCSD |
| Brent Cook | DBQ Senior A.D. |
| Brian Kuhle | Hempstead A.D. |
| Jim Prochaska | School Board Member |
| Mike Donohue | School Board Member |
| Craig Beytien | School Board Memeber |
| Bill Burkhart | DCSD |
| Allie Hinga | Telegraph Herald |
| Dave Briden | frk architects + engineers |

2. CORRECTIONS/UPDATES TO PREVIOUS MINUTES

- A. No changes.

3. REVIEW PRELIMINARY DESIGN OPTIONS/ESTIMATES

A. Hempstead HS Courtyard

1. This option explores the possibility of adding the pool in the existing courtyard space east of the "skywalk".
2. An 8 lane 25 yard pool with a 3 lane 25 yard warm-up/cool down pool can fit in this space.
3. Locker rooms and multi-purpose do not fit in this space however. The existing locker rooms would need to be used. This creates a less than desirable situation where swimmers/students would be required to cross a major corridor to pass between the pool and the locker rooms.
4. A 2 HR fire wall would be required between the added pool space and the existing building. This would require existing classroom windows on both levels along the south and east sides of the courtyard to be removed and filled in. This is not a desirable situation.
5. The courtyard is also completely enclosed which would drive construction costs up due to the fact that everything would be required to be lifted in and out of the courtyard including equipment and materials.
6. The committee indicated this is not a feasible option and a cost estimate was not developed.

B. Hempstead HS addition

1. This scheme proposes a new stretch 25 pool be added west of the auxiliary gym and north of the existing pool. A connecting corridor would be added along the north side of the auxiliary gym allowing the use of the existing event entry, public restrooms, and

concessions. The seating would be at the second floor/entry level with the pool deck located at the same level as the current pool deck. Existing locker rooms would be utilized by creating a new interior corridor connecting the locker rooms to the new pool.

2. This scheme would require the loss of approximately 76 parking spaces located north of the current pool.
3. This option was estimated at approximately \$7.5m total.

C. Roosevelt MS addition Option 1

1. This scheme proposes adding an 8 lane 25 yard pool to the west of the existing building, with a connection to the existing building. A dedicated entry, restrooms and locker rooms would be part of the addition, with seating at the main entry level and the pool and locker rooms at the lower level which is the same level as the current gym locker rooms.
2. The current locker rooms were not deemed feasible to use due to their orientation and location in relation to the pool.
3. Additional parking was proposed west of the new addition.
4. The district indicated a fiber line runs through the middle of this site and would need to be relocated.
5. This option was estimated at approximately \$7.8m total and did not include fiber relocation costs.

D. Roosevelt MS addition Option 2

1. This option proposes and 8 lane 25 yard pool similar to option 1 but pulls the addition away from the existing building (with a connecting corridor) to avoid some utilities and to allow the addition to be built "at grade" with the pool on the main level and the seating on an upper level. This option may allow for more economical construction since retaining walls to construct the pool down at the lower level in option 1 would not be required.
2. This option was estimated at approximately \$7.6m total not including fiber relocation costs.

E. Roosevelt MS addition Option 3

1. This option proposes the same layout as option 2 above but with an additional 3 lane 25 yard warm-up/cool down pool.
2. This option was estimated at approximately \$8m total not including fiber relocation costs.

- F.** The Roosevelt soils conditions were discussed. The existing building is experiencing significant settlement issues. This will want to be weighed when considering this site.

4. NARROW OPTIONS

- A. The committee indicated that curriculum is important to consider when deciding on the location. Exposure to MS students was still a desire for some members.
- B. The district will explore PE level involvement/usage of the pool and will try to quantify student usage outside of swim team since this is an important factor to location.
- C. The committee stated the Hempstead addition option has more water area and a dedicated diving area that can also be used for training. Hempstead also has a larger staging area for meets and access to the recently added locker rooms is possible in addition to the existing pool locker rooms.
- D. Weight lifting was discussed. Hempstead has a weight room on site however swimmers typically lift separately from swim practice due to scheduling of the weight room.
- E. Parking at Hempstead was discussed again. The committee feels this is still something that is able to be addressed. There will be additional loss during construction but that area will be restored at the end of construction.
- F. Timing of the construction related to parking and the end of the 2017/2018 school year will need to be coordinated if the pool is constructed at Hempstead.

G. The committee indicated they are leaning toward the Hempstead location.

5. NEXT STEPS

- A. frk will reach out to a contractor to try to verify if the estimates are on target.
- B. A location would ideally be selected at the next meeting pending costing verification.
- C. A tentative schedule was outlined for the next two weeks:
 - Next committee meeting (school board invited to attend) – June 6th
 - Schematic Design approval by the board June 12th.

6. NEXT MEETING

- A. Next Committee meeting: **June 6th, 2017; 3:00 p.m.**
Location: TBD

The above notes constitute our understanding of the matters discussed, and the conclusions reached, at this meeting. If there are discrepancies between these notes and your understanding of the matters discussed or conclusions reached, please contact this office immediately.

frk architects + engineers

Copies to: Bill Burkhart, DCSD
Doug Cook, Councilman-Hunsaker
Brandon Pierson, KJWW

Dubuque Aquatics Facility
Facility Committee meeting
Dubuque Community School District

Date: June 6, 2017, 3:00 pm

1. <u>Attendee:</u>	<u>Representing:</u>
Jesse Huff	DSHS Swim Teams
Stan Rheingans	DCSD
Rick Till	DCSD
Lisa Wittman	School Board Member
Amy Hawkins	DCSD
Jim Prochaska	School Board Member
Lee Kolker	DCSD
Craig Beytien	School Board Memeber
Bill Burkhart	DCSD
Allie Hinga	Telegraph Herald
Dave Briden	frk architects + engineers

2. CORRECTIONS/UPDATES TO PREVIOUS MINUTES

A. No changes.

3. REVIEW PRELIMINARY DESIGN OPTIONS/ESTIMATES

A. Hempstead HS addition

1. This option was reviewed.
2. Discussion was had with regard to expanding the pool to 75' wide to allow swimming across the pool and more lanes for training. This was estimated to add approximately \$1m to the project for both the larger pool and building space.
3. The district will have conversations with potential partners to determine interest in the larger water area and potential for partners to participate in the added cost to achieve the larger water. This is not something that can be easily designed as an alternate and frk indicated the decision on pool size will need to be made very soon to keep the project on schedule.
4. Finding space for changing rooms was also discussed in relation to potential partners and larger water area. Some options were discussed and frk will explore these.
5. frk had a local contractor look at the estimate numbers presented at the last meeting. The contractor provided numbers that were approximately \$300,000 lower than the estimate by frk but indicated they felt the budget presented was good.
6. This option was estimated at approximately \$7.5m total.

B. Roosevelt MS addition Option 3

1. This option was reviewed.
2. Soils conditions from the Roosevelt project as well as Carver were reviewed. There were significant concerns and costs associated with the poor soils in this area on these projects. The current Roosevelt building is experiencing settlement issues.
3. There is major concern over placing this building type in an area with poor soils conditions. The cost of remediation could be significant and having a vessel filled with water in an area that has settlement issues was enough for the committee to deem this site as not a good option.

4. This option was estimated at approximately \$8m total not including fiber relocation costs or soils remediation costs.

4. SITE RECOMMENDATION

- A. frk discussed pros and cons for both sites.
- B. The committee discussed the two sites and indicated the Hempstead site made the most sense.

5. NEXT STEPS

- A. Schematic Design presentation to the School Board Monday June 12, 2017 with the intent to receive authorization to proceed into Design Development for the project.
- B. Next Committee meeting: To be determined after SD presentation to the board.
- C. Next committee meeting will be coordinated with the aquatics and MEP consultants.

6. NEXT MEETING

- A. Next Committee meeting: **TBD, 2017; 3:00 p.m.**
Location: TBD

The above notes constitute our understanding of the matters discussed, and the conclusions reached, at this meeting. If there are discrepancies between these notes and your understanding of the matters discussed or conclusions reached, please contact this office immediately.

frk architects + engineers

Copies to: Bill Burkhart, DCSD
Doug Cook, Counsilman-Hunsaker
Brandon Pierson, KJWW

Facilities/Support Services

Recommendations:

- ✓ Pool Project Update – Dave Briden, FRK Architects + Engineers
- ✓ I move that the Board of Education authorize the Board President to sign the Authorization to Proceed into the Design Development Phase for the Pool Replacement Project
- ✓ I move that the Board of Education approve the agreement with the maintenance employees as presented
- ✓ I move that the Board of Education approve Change Order #6 to Conlon Construction on the Senior High School Renovation Project in the increased amount of \$32,103.91
- ✓ I move that the Board of Education approve the professional services master agreement with IIW, PC for survey, engineering, design and construction-related services for various minor district improvement projects, not to exceed \$5,000.00 per project
- ✓ I move that the Board of Education authorize payment of final June 2017 bills subject to post audit by the Board
- ✓ I move that the Board of Education set the date, time, and location as July 17, 2017, at 5:30 p.m., at the Forum, 2300 Chaney Road, Dubuque, Iowa, for a public hearing on the question of participation in the Instructional Support Program and related property tax levy

Authorization to Proceed

Project: Dubuque Community School District
Aquatics Facility
Dubuque, Iowa

Architect's Project No.: 1061a

Contract Dated: April 10, 2017

The undersigned representative of Dubuque Community School District's Board of Education acknowledges that the **Conceptual & Schematic Design** phases of the work for the Aquatics Facility Project are complete.

I hereby authorize frk architects + engineers to proceed into the **Design Development** phase for this project.

Signature: _____ Date: June 12, 2017
Michael J. Donohue
Board President

DUBUQUE COMMUNITY SCHOOL DISTRICT
HUMAN RESOURCE SERVICES

RECOMMENDATION TO BOARD OF EDUCATION
June 12, 2017

TENTATIVE AGREEMENT

MAINTENANCE EMPLOYEES
and the
DUBUQUE COMMUNITY SCHOOL DISTRICT

The Dubuque Community School District and the District's Maintenance Employees, represented by the Building Services Trades Council, have reached a one year tentative contract agreement for the 2017/18 contract year, effective July 1, 2017.

Contract provisions are as follows:

- A. Hourly Salary Increase = \$.61 per hour
- B. Salary and Benefits Increase = 2.00%
- C. Annual Total Dollar Increase = \$23,002
- D. Employees Covered by the New Agreement = 16

Union members ratified the proposed Contract Agreement on May 23, 2017. The Board of Directors of the Dubuque Community School District hereby gives notice of intent to consider ratification of the Contract in a Public Board Session to be held on Monday, June 12, 2017, at the Forum, 2300 Chaney Road, Dubuque, Iowa.

Phil Kramer, Executive Director
Human Resource Services

NEGOTIATING TEAM MEMBERS

Dubuque Community School District
Phil Kramer
Kevin Kelleher
Rick Till
Amy VanderMeulen

Building Services Trades Union
Randy Backes

CONTRACT CHANGE ORDER

**Dubuque Community School District
2300 Chaney Road
Dubuque, Iowa 52001-3095**

Change Order Number: 6

Date: **June 12, 2017**

Contractor: **Conlon Construction Company**

By: **Steve Conlon, Vice President**

Address: **1100 Rockdale Road**

City, State, Zip: **Dubuque, Iowa 52003**

Building or Site: **Senior High School**

Project: **Renovation and Addition**

Under the Contract, dated August 8, 2016, the Dubuque Community School District, Owner for Senior High School, hereby authorizes the Contractor to fix unknown kitchen electrical (+\$11,272.80), correct existing unforeseen conditions in Area A (new kitchen) (+\$8,748.25), remediate existing unforeseen structural condition in Area F (+\$8,540.65) and add grease intercept per City of Dubuque requirement (+\$3,542.21) and add to the Contract, in accordance with the Contract and Specifications, the sum of thirty-two thousand, one hundred three dollars and ninety-one cents (\$32,103.91).

Original Contract:		\$25,222,400.00
Previous Changes:	+	145,124.01
Plus Minus		
This Change Order:	+	<u>32,103.91</u>
Plus Minus		
Revised Contract to Date:		\$25,399,627.92

Change Order add 00 days to completion schedule.

Contractor's Acceptance

Owner's Acceptance

Conlon Construction Company	Company	Dubuque Community School District
	By	
	Date	June 12, 2017

Code: 33.3231.4700.000.0000.000450 \$25,283,527.92
36.0043.4900.000.0000.000738 \$116,100.00



PROFESSIONAL SERVICES AGREEMENT

This Agreement is made and entered this 30th day of May, 2017 by and between

Dubuque Community School District and IIW, P.C.

Whereas, the Dubuque Community School District has a need for certain professional services relating to the project described as:

Survey, engineering, design and construction-related services for various improvements, various locations, for the Dubuque Community School District, Dubuque, Iowa.

and,

Whereas, IIW, P.C. proposes to furnish the professional services required by the Dubuque Community School District for said project,

Now therefore, the Dubuque Community School District hereby agrees to retain and compensate IIW, P.C. to perform the professional services in accordance with the terms and conditions of this Agreement and the attached IIW, P.C. General Terms and Conditions.

Scope of Services

IIW, P.C. shall perform the following described services for the Dubuque Community School District:

The purpose of this Agreement is to provide a contractual framework for survey, engineering, design and construction-related services, performed on an as-needed basis. A scope of services will be established for each assignment.

Basis of Compensation

IIW, P.C. will be compensated in accordance with the fee amount negotiated for each assignment.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed as of the date first above written.

DUBUQUE COMMUNITY SCHOOL DISTRICT

IIW, P.C.

Signature

Michael J. Donohue

Signature

Michael A. Ruden, AIA

Printed Name

President, Board of Education

Printed Name

Chief Operations Officer & Architect

Title

Dubuque Community School District
2300 Chaney Road
Dubuque, IA 52001
Phone: 563-552-3000

IIW, P.C.
4155 Pennsylvania Avenue
Dubuque, IA 52002
Phone: 563-556-2464

DCSD Project No.: _____

IIW Project No.: 17007

THE FOLLOWING GENERAL TERMS AND CONDITIONS SHALL APPLY TO THE ATTACHED AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN IIW, P.C., HEREIN REFERRED TO AS THE CONSULTANT, AND THE CLIENT IDENTIFIED IN THE ATTACHED AGREEMENT.

General Terms and Conditions

The Client shall provide all criteria and full information with regard to his or her requirements for the Project, and shall designate a person to act with authority on his or her behalf with respect to all aspects of the Project. This shall include, but not be limited to, review and approval of design issues in the schematic design phase, design development phase, and contract documents phase. These approvals shall include an authorization to proceed to the next phase.

Services beyond those outlined in the proposal may be required or be required as a result of unforeseen circumstances. The Consultant under terms mutually agreed upon by the Client and the Consultant may provide these services.

For the scope of services agreed upon, the Client agrees to pay the Consultant the compensation as stated. Invoices for the Consultant's services shall be submitted, at the Consultant's option, either upon completion of any phase of service or on a monthly basis. Invoices shall be payable when rendered and shall be considered past due if not paid within 30 days after the invoice date. A service charge will be charged at the rate of 1.5% (18% true annual rate) per month or the maximum allowed by law on the then outstanding balance of Past Due accounts. In the event any portion of an account remains unpaid 90 days after billing, the Client shall pay all costs of collection, including reasonable attorney's fees.

The Consultant shall secure and endeavor to maintain professional liability insurance, commercial general liability insurance, and automobile liability insurance to protect the Consultant from claims for negligence, bodily injury, death, or property damage which may arise out of the performance of the Consultant's services under this Agreement, and from claims under the Worker's Compensation Acts. The Consultant shall, if requested in writing, issue a certificate confirming such insurance to the Client.

The Client and the Consultant each agree to indemnify and hold the other harmless, and their respective officers, employees, agents, and representatives, from and against any and all claims, damages, losses and expenses (including reasonable attorney's fees) to the extent such claims, losses, damages, or expenses are caused by the indemnifying party's negligent acts, errors, or omissions. In the event claims, losses, damages or expenses are caused by the joint or concurrent negligence of Client and Consultant, they shall be borne by each party in proportion to its negligence.

In recognition of the relative risks, rewards and benefits of the Project to both the Client and the Consultant, the risks have been allocated such that the Client agrees that, to the fullest extent permitted by the law, the Consultant's total liability to the Client for any and all injuries, claims, losses, expenses, damages or claim expenses rising out of this Agreement, from any cause or causes, shall not exceed the amount of the Consultant's fee or other amount agreed upon. Such causes include, but are not limited to, the Consultant's negligence, errors, omissions, strict liability, breach of contract or breach of warranty.

Neither party shall be deemed in default of this Agreement to the extent that any delay or failure in the performance of its obligations results from any cause beyond its reasonable control and without its negligence.

The Client and Consultant agree that they shall first submit any and all unsettled claims, counterclaims, disputes, and other matters in question between them arising out of or relating to this Agreement to mediation in accordance with the Construction Industry Mediation Rules of the American Arbitration Association effective as of the date of this agreement.

All documents including calculations, computer files, drawings, and specifications prepared by the Consultant pursuant to this Agreement are instruments of professional service intended for the one time use in construction of this project. They are and shall remain the property of the Consultant. Any re-use without written approval or adaptation by the Consultant shall be at the Client's sole risk and the Client agrees to indemnify and hold the Consultant harmless from all claims, damages, and expenses, including attorney's fees, arising out of such reuse of documents by the Client and by others acting through the Client.

Copies of documents that may be relied upon by the Client are limited to the printed copies (also known as hard copies) that are signed or sealed by the Consultant. Files in electronic media format or text, data, graphic, or of other types that are furnished by the Consultant to the Client are only for convenience of the Client. Any conclusion or information obtained or derived from such electronic files will be at the user's sole risk. When transferring documents in electronic media format, the Consultant makes no representations as to long-term compatibility, usability, or readability of documents resulting from the use of software application packages, operating systems, or computer hardware differing from those used by the Consultant at the beginning of this project.

The delivery of electronic information to Contractors is for the benefit of the Owner for whom the design services have been performed. Nothing in the transfer should be construed to provide any right of the Contractor to rely on the information provided or that the use of the electronic information implies the review and approval by the Design Professional of the information. Electronic information is drawings, data, modeled data, or computational models. It is our professional opinion that this electronic information provides design information current as of

the date of its release. Any use of this information is at the sole risk and liability of the user who is also responsible for updating the information to reflect any changes in the design following the preparation date of this information. The transfer of electronic information is subject to the approval of the Design Professional. Depending upon the type of information requested, and the format, a fee may be required for acquisition of the data, payable to the Design Professional. Contractors are required to submit a request in writing to the Design Professional indicating the type and format of the information requested. The Design Professional will make a reasonable effort to determine whether or not the information can be provided as requested, and the fee for providing the information.

If this Agreement provides for any construction phase services by the Consultant, it is understood that the Contractor, not the Consultant, its agents, employees, or sub-consultants, is responsible for the construction of the project, and that the Consultant is not responsible for the acts or omissions of any contractor, subcontractor, or material supplier; for safety precautions, programs, or enforcement; or for construction means, methods, techniques, sequences, and procedures employed by the Contractor.

When included in the Consultant's scope of services, opinions of probable construction cost are prepared on the basis of the Consultant's experience and qualifications and represent the Consultant's judgment as a professional generally familiar with the industry. However, since the Consultant has no control over the cost of labor, materials, equipment, or services furnished by others; over contractor's methods of determining prices, or over competitive bidding or market conditions, the Consultant cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from the Consultant's opinions of probable construction cost.

The Client and the Consultant each binds himself or herself, partners, successors, executors, administrators, assigns, and legal representative to the other party of this Agreement and to the partners, successors, executors, administrators, assigns, and legal representative of such other party in respect to all covenants, agreements, and obligations of this Agreement.

Neither the Client nor the Consultant shall assign, sublet or transfer any rights under or interest in (including but without limitations, monies that may be due or monies that are due) this Agreement, without the written consent of the other, except as stated in the paragraph above, and except to the extent that the effect of this limitation may be restricted by law. Unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assigner from any duty or responsibility under this Agreement. Nothing contained in this paragraph shall prevent the Consultant from employing such independent consultants, associates, and sub-contractors, as he or she may deem appropriate to assist in the performance of services hereunder.

It is acknowledged by both parties that the Consultant's scope of services does not include any services related to the presence at the site of asbestos, PCB's, petroleum, hazardous waste, or radioactive materials. The Client acknowledges that the Consultant is performing professional services for the Client and the Consultant is not and shall not be required to become an "arranger", "operator", "generator", or "transporter" of hazardous substances, as defined in the Comprehensive Environmental Response, Compensation, and Liability Act of 1990 (CERCLA).

The Client may terminate this Agreement with seven days (7) prior written notice to the Consultant for convenience or cause. The Consultant may terminate this Agreement for cause with seven (7) days prior written notice to the Client. The Client is obligated to pay for all services rendered up to the date the Consultant receives the written notice of intent to terminate. Failure of the Client to make payments when due shall be cause for suspension of services or ultimately termination, unless and until the Consultant has been paid in all full amounts due for services, expenses, and other related charges.

This Agreement supersedes all terms and conditions contained on a purchase order typically procuring products. It is understood by both parties upon execution of this agreement that if a purchase order is issued, it is for accounting purposes only. Purchase order terms and conditions are void and are not a part of our agreement.

Dubuque Community School District

Board Motion for Payment of Year-end Bills

That the Board of Education authorize payment of final June 2017 bills subject to post audit by the Board.

New Business

Recommendations:

✓ I move that the Board of Education expel student #710654 from attending school in the Dubuque Community School District pursuant to waiver of hearing signed on May 18, 2017

✓ I move that the Board of Education take no further disciplinary action related to student #803519 at this time



May 18, 2017

Kelly Molony
Dubuque Community School District
Jefferson Middle School
1105 Althauser
Dubuque, IA 52001-3095

kmolony@dbqschools.org
(563) 552-4705
FAX: (563) 552-4701

Dubuque, IA 52001

Dear _____

This letter is a confirmation of our telephone call/conversation of May 17, 2017. School Board Policy 5200 provides consequences and interventions to improve student behavior. In choosing a consequence or intervention, authorized school personnel consider a student's past performance, the circumstances of the specific offense, and the seriousness of the incident.

Child: _____

Grade: 7

Date of Incident: May 16, 2017

Reason for Suspension: Physical Aggression

School Board Policy Violation: 5200

Additional Comments:

_____ lightly punched a teacher in the arm as she was leaving school/when told she couldn't do that she taunted her and said "tell me I can't punch you, just tell me." She turned around and punched her again in the same place, even harder with a closed fist. _____ told the teacher she couldn't send an office referral since it was after school hours and it doesn't matter/approval for suspension per the Superintendent.

Number of Days: 10

Date(s) of Suspension: May 17, 18, 19, 22, 23, 24, 25, 26, 30, 31, 2017

Location of Suspension: Out of school suspension

Reentry Meeting: Meeting with mom on May 31, 2017 at 2:00pm

We look forward to working with you in the future in the best interest of your child. Please E-mail, telephone, or FAX if you have any comments, concerns, and/or questions. Thank you for your time and consideration.

Sincerely,

Kelly Molony

C: Yellow Folder in Student's Cumulative File
Counselor/Discipline File
Joni Lucas, School Board Secretary
Stan Rheingans, Superintendent
Mae Hingtgen
Rich Hatcher – Student Needs Facilitator
Greg Lehman, Assistant Principal
Gwen Hefel Busch

Yesterday, we had an unfortunate incident at the end to the school day.

Mrs. Wirtanen wrote the following description of the incident:

At dismissal, I was standing in the hall with Mary supervising at the music wing doors chatting with two other students. As Student was leaving the building after school (2:36-2:38) she passed by me and lightly punched me with a closed fist in the upper arm as she was walking by me. As she continued to walk away from me I told her that she can't punch me and that it's unacceptable. She then taunted me and said "tell me I can't punch you, just tell me." I replied "you don't get to touch me like that." She then turned around walked quickly towards me and punched me in the same place, even harder with a closed fist. She hit me so hard, you could even hear it. As she was quickly walking to the exit, I then stated I would have to send in an office referral for her actions. She replied it was after school hours and I can't send an office referral and it doesn't matter.

Mrs. Molony contacted Mr. Rheingans. The administrative team is recommending a 10 day out of school suspension. In addition, there will be a manifestation determination meeting scheduled for Wednesday, May 31 at 2:00 p.m.

Please let me know if there are any questions. Thank you.

Greg Lehman
Assistant Principal
Thomas Jefferson Middle School
(563) 552-4700

Our focus is to overcome obstacles to create a culture of learning by improving the quality of our instruction.