# DUBUQUE COMMUNITY SCHOOL DISTRICT

### **NOTICE OF PUBLIC MEETING**

You are hereby notified that the Board of Education of the Dubuque Community School District will meet on the 27<sup>th</sup> day of June, 2016, at the Forum, 2300 Chaney Road, Dubuque, Iowa.

DUBUQUE COMMUNITY SCHOOL DISTRICT
2300 Chaney Road
Dubuque, Iowa

By:\_\_\_\_\_
Joni Lucas, Board Secretary

Board Strategic Plan Update June 27, 2016 5:30 p.m.

I. Call to Order and Roll Call

Date Posted: June 24, 2016

- II. Approve Agenda (p. 1-2)
- III. Red Carpet Recognition Administrator Retirement/Resignation
- IV. Approve Resolution to Provide for a Proposition to Continue to Levy a Physical Plant and Equipment Levy to the Voters (p. 3-4)
- V. Approve Professional Service/Purchase Contracts (p. 5)
- VI. Ratification of Tentative Maintenance Employees Contract (p. 6)
- VII. Ratification of Tentative Paraprofessional Employees Contract (p. 7)
- VIII. District Strategic Plan Update
- IX. Other Items
- X. Adjournment

**MISSION** 

To develop world-class learners and citizens of character in a safe and inclusive learning community.

# DUBUQUE COMMUNITY SCHOOL DISTRICT Strategic Plan Update June 27, 2016

# **Recommendations:**

- ✓ I move that the Board of Education approve the agenda as submitted
- ✓ I move that the Board of Education approve a resolution to direct the County Commissioner of Elections to provide for a submission of the proposition continuing to levy a Physical Plant and Equipment Levy to the voters in the school district [board president reads entire resolution] [roll call vote]
- ✓ I move that the Board of Education approve the professional service/purchase contracts as submitted
- ✓ I move that the Board of Education ratify the contract with Maintenance Employees
- ✓ I move that the Board of Education ratify the contract with Paraprofessional Employees

#### RESOLUTION

I move the adoption of the following Resolution:

RESOLUTION TO DIRECT THE COUNTY COMMISSIONER OF ELECTIONS TO PROVIDE FOR A SUBMISSION OF THE PROPOSITION CONTINUING TO LEVY A PHYSICAL PLANT AND EQUIPMENT LEVY TO THE VOTERS IN THE SCHOOL DISTRICT

WHEREAS, Chapter 298, Code of Iowa provides for the imposition of a physical plant and equipment levy and for the submission of the proposition to continue to levy a voter-approved physical plant and equipment levy to the voters; and

WHEREAS, the Board believes that it is in the best interest of the Dubuque Community School District to submit the proposition to continue to levy a voter-approved physical plant and equipment levy to the voters;

# NOW, THEREFORE, BE IT RESOLVED:

- 1. The Board of Directors of the Dubuque Community School District determines that it is in the best interest of the School District to seek authorization from the voters to continue to provide for a physical plant and equipment levy as provided for in Chapter 298, Code of Iowa.
- 2. The County Commissioner of Elections is directed to provide for submitting the proposition of continuing to levy the voter-approved physical plant and equipment levy for a period of ten years to the voters in the School District.
- 3. The County Commissioner of Elections shall make provisions for submitting the following question to the qualified electors of the School District in the Counties of Dubuque and Jackson on Tuesday, September 13, 2016, the date of the regular school election:

### SHALL THE FOLLOWING PUBLIC MEASURE BE ADOPTED?

Shall the Board of Directors of the Dubuque Community School District, in the Counties of Dubuque and Jackson, State of Iowa, be authorized to continue to levy an annual physical plant and equipment levy upon all taxable property in said School District, said levy not to exceed sixty seven cents per thousand dollars of assessed valuation in any one school year, for a period of ten (10) years, commencing with the levy to be made for collection in the fiscal year which begins July 1, 2017, the money received from the levy shall be expended only for the following purposes: the purchase and improvement of grounds; the construction of schoolhouses or buildings and opening roads to schoolhouses or buildings; the purchase, lease, or lease-purchase of equipment or technology exceeding \$500 in value per purchase; the payment of debts contracted for the erection or construction of schoolhouses or buildings, not including interest on

bonds; procuring or acquisition of library facilities; repairing, remodeling, reconstructing, improving or expanding the schoolhouses or buildings and additions to existing schoolhouses; expenditures for energy conservation; the rental of facilities under Chapter 28E of the Iowa Code; the purchase of transportation equipment for transporting students; purchase of buildings or lease-purchase option agreements for school buildings; equipment purchases for recreational purposes; or for any other purpose now or hereafter authorized by Iowa Code Chapter 298.

- 4. The County Commissioner of Elections shall prepare the "Notice of Election" and shall arrange for its publication in the *Telegraph Herald*, Dubuque, Iowa.
- 5. Dubuque County, Iowa, is the control county of this School District (by reason of having the greatest amount of assessed taxable valuation of the District located therein), and this election shall be conducted by the auditor of Dubuque County, Iowa as the Commissioner of Elections.
- 6. That the County Commissioner of Elections shall prepare the necessary ballots to submit the proposition to the voters and shall take such other action with respect to the election and the submission of the question to the voters as is provided for by Iowa law.

Approved by the Board of Education on June 27, 2016

# Dubuque Community School District Board Meeting June 27, 2016

If any board member wishes to see the full contract document prior to approval at the meeting, please let the board secretary know in advance and a copy of the actual contract will be brought to the meeting for review prior to approval.

Provider	Description	Estimated Cost	Funding	Purchase or Professional Service Contract
Flovidei	Description		runding	Contract
Area Residential Care	Services Contract for the 2016-17 school year for Vocational Assessment and Training	\$75,000.00	Special Education	Professional
DAC, Inc.	Services Contract for the 2016-17 school year for Vocational Training	\$12,000.00	Special Education	Professional
Goodwill Industries	Services Contract for the 2016-17 school year for Vocational Training	\$20,000.00	Special Education	Professional
Grant Wood Area Education Agency	PowerSchool Access Agreement for the 2016-17 School Year	\$78,627.00	General Education	Professional
Hills and Dales Child Development Center	Professional Services Rental Contract for July and August, 2016, for High School Special Education Transition Services	\$600.00	PPEL Fund	Professional
National Mississippi River Museum and Aquarium	Contract for tours on June 17 and July 1, 2016, for the summer extended day program	\$1,000.00	General Fund Grant	Professional
New Teacher Center	Services Agreement for professional development services and materials for new teachers, mentors, principal coaches or instructional coaches for the period of July 1, 2016 – June 30, 2017	\$43,400.00	General Fund	Professional
Teaching Strategies, LLC	Online Services Subscription Agreement for Child Portfolios, an online reporting and assessment system for the period of July 1, 2016 – August 1, 2017	\$8,882.50	General Fund	Purchase
Tyler Technologies, Inc.	Amendment to agreement dated July 15, 2013, for additional GO7 devices for District vehicles	\$1,667.00	PPEL Fund	Purchase

# DUBUQUE COMMUNITY SCHOOL DISTRICT HUMAN RESOURCE SERVICES

# RECOMMENDATION TO THE BOARD OF EDUCATION June 27,2016

### TENTATIVE AGREEMENT

# MAINTENANCE EMPLOYEES and the DUBUQUE COMMUNITY SCHOOL DISTRICT

The Dubuque Community School District and the Maintenance Employees, represented by the Building Services Trades Council, have reached a tentative contract agreement for the 2016/2017 contract year, effective July 1, 2016.

Contract provisions are as follows:

- A. Hourly Salary Increase = \$.25
- B. Salary and Benefits Increase = 2.34%
- C. Annual Total Dollar Increase = \$26,295.00
- D. Employees Covered by the New Agreement = 16

Union members ratified the proposed Contract Agreement. The Board of Education of the Dubuque Community School District hereby gives notice of intent to consider ratification of the Contract in a Public Board Session to be held on June 27, 2016, at the Forum, 2300 Chaney Road, Dubuque, Iowa.

Phil Kramer, Executive Director

#### NEGOTIATING TEAM MEMBERS

Dubuque Community School District
Bill Burkhart
Charlie Clasen
Kevin Kelleher
Phil Kramer
Rick Till
Amy VanderMeulen

<u>Building Services Trades Council</u> Randy Backes Jim Flogel

# DUBUQUE COMMUNITY SCHOOL DISTRICT HUMAN RESOURCE SERVICES

# RECOMMENDATION TO THE BOARD OF EDUCATION June 27,2016

#### TENTATIVE AGREEMENT

# PARAPROFESSIONAL EMPLOYEES and the DUBUQUE COMMUNITY SCHOOL DISTRICT

The Dubuque Community School District and the Paraprofessional Employees, represented by Teamsters Local 120, have reached a tentative contract agreement for the 2016/2017 contract year, effective July 1, 2016.

Contract provisions are as follows:

- A. Hourly Salary Increase = \$0.00
- B. Salary and Benefits Increase = 2.36%
- C. Annual Total Dollar Increase = \$207,614.00
- D. Employees Covered by the New Agreement = 427

Union members ratified the proposed Contract Agreement. The Board of Education of the Dubuque Community School District hereby gives notice of intent to consider ratification of the Contract in a Public Board Session to be held on June 27, 2016, at the Forum, 2300 Chaney Road, Dubuque, Iowa.

Phil Kramer, Executive Director

NEGOTIATING TEAM MEMBERS

<u>Dubuque Community School District</u>

Kevin Kelleher

Phil Kramer

Rick Till

Amy VanderMeulen

Teamsters Local 120
John Rosenthal
Kelly Quade
Becky Courtney
Becky Welter
Paula Martens
Nancy Helling
Karen Egan